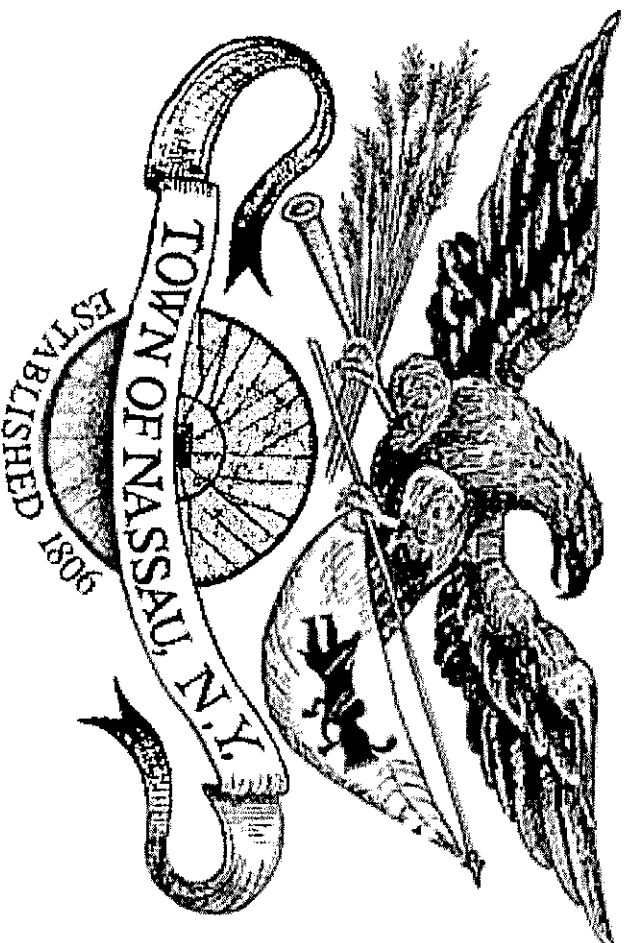


TOWN OF NASSAU

2016 FINAL BUDGET



**APPROVED UNANIMOUSLY BY THE NASSAU TOWN BOARD:
NOVEMBER 12, 2015**

**DAVID F. FLEMING, JR.
TOWN SUPERVISOR**

2016
TOWN OF NASSAU
Summary of Budget by Funds

		A FUND	B FUND	DA FUND	DB FUND	G FUND
APPROPRIATIONS		\$565,698	\$328,875	\$13,990	\$1,077,838	\$167,600
LESS:						
Estimated Revenue		\$223,150	\$328,875	\$11,490	\$385,924	\$167,600
Appropriated Surplus		\$62,500	\$0	\$2,500	\$72,100	\$0
TOTAL REVENUE		\$285,650	\$328,875	\$13,990	\$458,024	\$167,600
Balance to be raised by TAXES		\$280,048	\$0	\$0	\$619,814	\$0
<u>FIRE DISTRICTS</u>						
HOAGS CORNERS		\$207,263				
NASSAU FIRE DEPARTMENT		\$99,192				
<u>FIRE PROTECTION DISTRICT</u>						
TSATSAWASSA		\$83,000				
<u>AMBULANCE</u>						
NASSAU AMBULANCE		\$55,000				
HOAGS CORNER AMBULANCE		\$44,000				
<u>Library</u>						
Nassau Library 414 Petition		79,500				
<u>ASSESSMENTS and RATES</u>						
	Valuation	Tax Rate	Percent change			
TOWN (A)	260,172,365	\$1.076394	2.76%			
TOWN OUTSIDE VILLAGES (DB)	189,168,323	\$3.276521	-0.95%			

* APPROPRIATION ACCOUNTS *

2014		2015		2015		2016	
2014	Approp. Exp.	2015	Adjusted	Aug	2015	2016	
Adjusted	Including	Budget	Budget	Budget	Approp. Exp.	Budget	
Budget	Encumbrances	Budget	Budget	Budget	Budget	Budget	
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	

A FUND

LEGISLATIVE - TOWN BOARD

A	1010	1000 PERSONAL SERVICES	14,871.31	14,160.44	14,996.80	14,996.80	9,805.60	14,996.80
		MINOR CODE SUBTOTALS	14,871.31	14,160.44	14,996.80	14,996.80	9,805.60	14,996.80
A	1010	4000 CONTRACTUAL EXPENSES	1,000.00	583.57	1,000.00	1,000.00	370.23	1,000.00
		MINOR CODE SUBTOTALS	1,000.00	583.57	1,000.00	1,000.00	370.23	1,000.00
	1010	MAJOR CODE SUBTOTAL	15,871.31	14,744.01	15,996.80	15,996.80	10,175.83	15,996.80

JUDICIAL - TOWN JUSTICE

A	1110	1000 PERSONAL SERVICES	35,833.40	35,833.46	15,285.96	35,833.40	23,429.57	15,285.96
A	1110	1100 PERSONAL SERVICES - CLERK			20,547.44			20,547.44
		MINOR CODE SUBTOTALS	35,833.40	35,833.46	35,833.40	35,833.40	23,429.57	35,833.40
A	1110	2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
A	1110	4000 CONTRACTUAL	2,695.06	3,001.04	2,000.00	2,000.00	2,194.95	2,300.00
		MINOR CODE SUBTOTALS	2,695.06	3,001.04	2,000.00	2,000.00	2,194.95	2,300.00
	1110	MAJOR CODE SUBTOTAL	38,528.46	38,834.50	37,833.40	37,833.40	25,624.52	38,133.40

EXECUTIVE - SUPERVISOR

A	1220	1000 PERSONAL SERVICES	45,163.55	40,418.71	17,000.00	45,163.55	27,156.28	17,000.00
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APPROPRIATION ACCOUNTS

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	Adjusted Budget	2015 Adjusted Budget	Approp. Exp. 2015	Budget	2016 Budget		
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)		
A	1220	1100 PERSONAL SERVICES - CLERK									
A	1220	1200 PERSONAL SERVICES - BOOKKEEPER									
		MINOR CODE SUBTOTALS	45,163.55	40,418.71	45,163.55	45,163.55	27,156.28	45,163.55			
A	1220	2000 EQUIPMENT	1,868.00	1,868.00	500.00	500.00	0.00	500.00			
		MINOR CODE SUBTOTALS	1,868.00	1,868.00	500.00	500.00	0.00	500.00			
A	1220	4000 CONTRACTUAL SERVICES	3,000.00	3,567.31	3,000.00	3,000.00	2,621.71	3,000.00			
		MINOR CODE SUBTOTALS	3,000.00	3,567.31	3,000.00	3,000.00	2,621.71	3,000.00			
		1220 MAJOR CODE SUBTOTAL	50,031.55	45,854.02	48,663.55	48,663.55	29,777.99	48,663.55			
FINANCES - INDEPENDENT AUDIT AND ACCOUNTING											
A	1320	1000 PERSONAL SERVICES	81.25	81.25	0.00	48.75	48.75	0.00			
		MINOR CODE SUBTOTALS	81.25	81.25	0.00	48.75	48.75	0.00			
A	1320	4000 CONTRACTUAL	112.62	0.00	500.00	451.25	27.68	500.00			
		MINOR CODE SUBTOTALS	112.62	0.00	500.00	451.25	27.68	500.00			
		1320 MAJOR CODE SUBTOTAL	193.87	81.25	500.00	500.00	76.43	500.00			
TAX COLLECTOR											
A	1330	1000 PERSONAL SERVICES	6,233.72	6,233.76	6,233.72	6,233.72	4,075.92	6,600.00			
		MINOR CODE SUBTOTALS	6,233.72	6,233.76	6,233.72	6,233.72	4,075.92	6,600.00			
A	1330	2000 EQUIPMENT	0.00	0.00	150.00	150.00	0.00	0.00			
		MINOR CODE SUBTOTALS	0.00	0.00	150.00	150.00	0.00	0.00			

* APPROPRIATION ACCOUNTS *

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Approp. Exp. 2015	Budget				
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)				
A	1330	4000 CONTRACTUAL	2,400.00	1,667.18	2,400.00	2,400.00	388.60	2,400.00			
		MINOR CODE SUBTOTALS	2,400.00	1,667.18	2,400.00	2,400.00	388.60	2,400.00			
		1330 MAJOR CODE SUBTOTAL	8,633.72	7,900.94	8,783.72	8,783.72	4,464.52	9,000.00			
ASSESSORS											
A	1355	1000 PERSONAL SERVICES	37,690.70	37,395.81	25,000.00	25,000.00	27,737.64	25,000.00			
A	1355	1100 PERSONAL SERVICES - CLERK			17,312.41	17,312.41		17,312.41			
		MINOR CODE SUBTOTALS	37,690.70	37,395.81	42,312.41	42,312.41	27,737.64	42,312.41			
A	1355	2000 EQUIPMENT	749.16	749.16	1,800.00	1,800.00	0.00	1,800.00			
		MINOR CODE SUBTOTALS	749.16	749.16	1,800.00	1,800.00	0.00	1,800.00			
A	1355	4000 CONTRACTUAL EXPENSE	2,700.00	1,888.59	1,950.00	1,950.00	775.70	1,950.00			
A	1355	4100 BOARD OF REVIEW	0.00	0.00	450.00	450.00	0.00	450.00			
		MINOR CODE SUBTOTALS	2,700.00	1,888.59	2,400.00	2,400.00	775.70	2,400.00			
		1355 MAJOR CODE SUBTOTAL	41,139.86	40,033.56	46,512.41	46,512.41	28,513.34	46,512.41			
TOWN CLERK											
A	1410	1000 PERSONAL SERVICES	24,900.00	23,708.15	15,500.00	24,900.00	15,268.55	15,800.00			
A	1410	1100 PERSONAL SERVICES - DEPUTY	0.00	0.00	9,400.00			9,100.00			
		MINOR CODE SUBTOTALS	24,900.00	23,708.15	24,900.00	24,900.00	15,268.55	24,900.00			
A	1410	2000 EQUIPMENT	1,600.00	0.00	1,600.00	1,600.00	0.00	1,600.00			
		MINOR CODE SUBTOTALS	1,600.00	0.00	1,600.00	1,600.00	0.00	1,600.00			
A	1410	4000 CONTRACTUAL	3,486.00	3,843.33	3,000.00	3,000.00	2,253.92	3,000.00			

APPROPRIATION ACCOUNTS

		2014					
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
MINOR CODE SUBTOTALS		3,486.00	3,843.33	3,000.00	3,000.00	2,253.92	3,000.00
1410 MAJOR CODE SUBTOTAL		29,986.00	27,551.48	29,500.00	29,500.00	17,522.47	29,500.00
ATTORNEY							
A	1420 1000 PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00
A	1420 4000 CONTRACTUAL	24,793.92	24,793.92	18,800.00	18,800.00	10,365.00	18,800.00
MINOR CODE SUBTOTALS		24,793.92	24,793.92	18,800.00	18,800.00	10,365.00	18,800.00
1640 MAJOR CODE SUBTOTAL		24,793.92	24,793.92	18,800.00	18,800.00	10,365.00	18,800.00
ENGINEER							
A	1440 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00
1440 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS							
A	1450 1000 PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00
A	1450 4000 CONTRACTUAL	150.00	138.88	150.00	150.00	0.00	150.00
MINOR CODE SUBTOTALS		150.00	138.88	150.00	150.00	0.00	150.00
1450 MAJOR CODE SUBTOTAL		150.00	138.88	150.00	150.00	0.00	150.00

* APPROPRIATION ACCOUNTS *

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	2014 Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	2015 Budget	2015 Adjusted Budget	Approp. Exp. 2015	Approp. Exp.	2016 Budget	2016 Budget
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
BUILDINGS											
A	1620 1000 PERSONAL SERVICES	2,490.51	2,470.56	1,990.51	1,990.51	1,301.52	1,990.51	1,301.52	1,990.51	1,990.51	1,990.51
	MINOR CODE SUBTOTALS	2,490.51	2,470.56	1,990.51	1,990.51	1,301.52	1,990.51	1,301.52	1,990.51	1,990.51	1,990.51
A	1620 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1620 4000 CONTRACTUAL	46,327.24	48,495.10	15,000.00	40,000.00	36,344.77	15,000.00	36,344.77	15,000.00	15,000.00	15,000.00
	MINOR CODE SUBTOTALS	46,327.24	48,495.10	15,000.00	40,000.00	36,344.77	15,000.00	36,344.77	15,000.00	15,000.00	15,000.00
	1620 MAJOR CODE SUBTOTAL	48,817.75	50,965.66	16,990.51	41,990.51	37,646.29	16,990.51	37,646.29	16,990.51	16,990.51	16,990.51
COMPUTER ANALYSTS											
A	1680 4000 CONTRACTUAL	0.00	0.00	300.00	300.00	0.00	300.00	0.00	300.00	300.00	300.00
	MINOR CODE SUBTOTALS	0.00	0.00	300.00	300.00	0.00	300.00	0.00	300.00	300.00	300.00
	1680 MAJOR CODE SUBTOTAL	0.00	0.00	300.00	300.00	0.00	300.00	0.00	300.00	300.00	300.00
SPECIAL ITEMS - UNALLOCATED INSURANCE											
A	1910 4000 OTHER MISCELLANEOUS	48,926.93	48,346.58	49,610.00	51,591.20	51,591.20	51,591.20	51,591.20	52,000.00	52,000.00	52,000.00
	MINOR CODE SUBTOTALS	48,926.93	48,346.58	49,610.00	51,591.20	51,591.20	51,591.20	51,591.20	52,000.00	52,000.00	52,000.00
	1910 MAJOR CODE SUBTOTAL	48,926.93	48,346.58	49,610.00	51,591.20	51,591.20	51,591.20	51,591.20	52,000.00	52,000.00	52,000.00

SPECIAL ITEMS - MUNICIPAL ASSOCIATION DUES

SPECIAL ITEMS

A	1940	4000 PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00
		1940 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00

SECTION TOTALS

TOTAL	308,748.50	300,243.80	291,540.39	316,540.39	216,657.59	294,446.67
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TRAFFIC (SIGNS)

* APPROPRIATION ACCOUNTS *

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	2015 Budget	Approp. Exp.	Aug 2015	Approp. Exp.	2016 Budget	
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
A	3310 2000 EQUIPMENT	900.00	858.84	900.00	900.00	900.00	238.00	238.00	900.00	900.00	
	MINOR CODE SUBTOTALS	900.00	858.84	900.00	900.00	900.00	238.00	238.00	900.00	900.00	
	3310 MAJOR CODE SUBTOTAL	900.00	858.84	900.00	900.00	900.00	238.00	238.00	900.00	900.00	

FIRE PROTECTION

A	3410 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3310 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DOG CONTROL

A	3510 1000 PERSONAL SERVICES	6,317.55	6,317.48	6,317.55	6,317.55	6,317.55	4,130.66	4,130.66	6,317.55	6,317.55	
	MINOR CODE SUBTOTALS	6,317.55	6,317.48	6,317.55	6,317.55	6,317.55	4,130.66	4,130.66	6,317.55	6,317.55	
A	3510 2000 EQUIPMENT	100.00	0.00	100.00	100.00	100.00	0.00	0.00	100.00	100.00	
	MINOR CODE SUBTOTALS	100.00	0.00	100.00	100.00	100.00	0.00	0.00	100.00	100.00	
A	3510 4000 CONTRACTUAL	1,400.00	567.03	1,400.00	1,400.00	1,400.00	200.00	200.00	1,400.00	1,400.00	
	MINOR CODE SUBTOTALS	1,400.00	567.03	1,400.00	1,400.00	1,400.00	200.00	200.00	1,400.00	1,400.00	
	3510 MAJOR CODE SUBTOTAL	7,817.55	6,884.51	7,817.55	7,817.55	7,817.55	4,330.66	4,330.66	7,817.55	7,817.55	

PUBLIC HEALTH

A	4025 4000 CONTRACTUAL	376.20	1,486.00	1,828.00	1,828.00	1,828.00	0.00	0.00	1,828.00	1,828.00	
	MINOR CODE SUBTOTALS	376.20	1,486.00	1,828.00	1,828.00	1,828.00	0.00	0.00	1,828.00	1,828.00	

2014

AMBULANCE

SUPERINTENDENT OF HIGHWAYS

A 5010 1100 PERSONAL SERVICES-CLERK

A 5010 2000 EQUIPMENT

A 5010 4000 CONTRACTUAL

A 5020 4000 CONTRACTUAL

MINOR CODE SUBTOTALS5020 MAJOR CODE SUBTOTAL

* APPROPRIATION ACCOUNTS *

	2014					
	2014	Approp. Exp.	2015	2015	Aug	2016
	Adjusted	Including		Adjusted	2015	
	Budget	Encumbrances	Budget	Budget	Approp. Exp.	Budget
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
MINOR CODE SUBTOTALS	800.00	800.00	800.00	800.00	800.00	800.00
6510 MAJOR CODE SUBTOTAL	800.00	800.00	800.00	800.00	800.00	800.00

PROGRAMS FOR THE AGING

A	6772	4000 CONTRACTUAL	1,401.83	507.36	3,000.00	3,000.00	574.42	2,500.00
		MINOR CODE SUBTOTALS	1,401.83	507.36	3,000.00	3,000.00	574.42	2,500.00
		6772 MAJOR CODE SUBTOTAL	1,401.83	507.36	3,000.00	3,000.00	574.42	2,500.00

ECONOMIC OPPORTUNITY

A	6989	4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
		6989 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00

** SECTION TOTALS

**		PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
**		EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
**		CONTRACTUAL EXPENDITURES	2,201.83	1,307.36	3,800.00	3,800.00	1,374.42	3,300.00
**		OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00

		TOTAL	2,201.83	1,307.36	3,800.00	3,800.00	1,374.42	3,300.00
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JOINT YOUTH

A	7145	1000 PERSONAL SERVICES	15,673.62	15,673.62	23,564.00	23,564.00	13,347.65	15,000.00
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APPROPRIATION ACCOUNTS

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	Adjusted Budget	2015 Budget	Approp. Exp. 2015	Budget	2016 Budget		
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)		
A	7145	MINOR CODE SUBTOTALS		15,673.62	15,673.62	23,564.00	23,564.00	13,347.65	15,000.00		
	7145	2000 EQUIPMENT	250.00	0.00	250.00	250.00	0.00	250.00	250.00		
		MINOR CODE SUBTOTALS	250.00	0.00	250.00	250.00	0.00	250.00	250.00		
A	7145	MINOR CODE SUBTOTALS		10,160.92	10,160.92	3,000.00	3,000.00	5,664.99	6,985.00		
	7145	4000 CONTRACTUAL	10,160.92	10,160.92	3,000.00	3,000.00	5,664.99	6,985.00	6,985.00		
		MINOR CODE SUBTOTALS	10,160.92	10,160.92	3,000.00	3,000.00	5,664.99	6,985.00	6,985.00		
HISTORIAN	7145	MAJOR CODE SUBTOTAL		26,084.54	25,834.54	26,814.00	26,814.00	19,012.64	22,235.00		
	7145	1000 PERSONAL SERVICES	250.00	250.12	250.00	250.00	163.54	250.00	250.00		
		MINOR CODE SUBTOTALS	250.00	250.12	250.00	250.00	163.54	250.00	250.00		
A	7510	MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00		
	7510	2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	7510	MINOR CODE SUBTOTALS		323.89	323.89	100.00	100.00	0.00	100.00		
	7510	4000 CONTRACTUAL	323.89	323.89	100.00	100.00	0.00	100.00	100.00		
		MINOR CODE SUBTOTALS	323.89	323.89	100.00	100.00	0.00	100.00	100.00		
CULTURE & RECREATION-CELEBRATIONS	7510	MAJOR CODE SUBTOTAL		573.89	574.01	350.00	350.00	163.54	350.00		
	7550	CELEBRATIONS		76.11	56.40	300.00	300.00	26.00	300.00		
		MINOR CODE SUBTOTALS	76.11	56.40	300.00	300.00	26.00	300.00	300.00		
A	7550	MAJOR CODE SUBTOTAL		76.11	56.40	300.00	300.00	26.00	300.00		
	7550	4000 CELEBRATIONS	76.11	56.40	300.00	300.00	26.00	300.00	300.00		
		MINOR CODE SUBTOTALS	76.11	56.40	300.00	300.00	26.00	300.00	300.00		

APPROPRIATION ACCOUNTS

		2014					
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
**	SECTION TOTALS						
**	PERSONAL SERVICES	15,923.62	15,923.74	23,814.00	23,814.00	13,511.19	15,250.00
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	250.00	0.00	250.00	250.00	0.00	250.00
**	CONTRACTUAL EXPENDITURES	10,560.92	10,541.21	3,400.00	3,400.00	5,690.99	7,385.00
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		26,734.54	26,464.95	27,464.00	27,464.00	19,202.18	22,885.00
HOME & COMMUNITY SERVICES-REFUSE COLLECTION & DISPOSAL							
A	8160 1000 PERSONAL SERVICES	18,300.00	17,511.71	18,300.00	18,300.00	11,142.65	18,300.00
	MINOR CODE SUBTOTALS	18,300.00	17,511.71	18,300.00	18,300.00	11,142.65	18,300.00
A	8160 2000 EQUIPMENT	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
	MINOR CODE SUBTOTALS	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
A	8160 4000 CONTRACTUAL	42,128.30	43,153.72	35,000.00	35,000.00	22,782.76	35,000.00
	MINOR CODE SUBTOTALS	42,128.30	43,153.72	35,000.00	35,000.00	22,782.76	35,000.00
	8160 MAJOR CODE SUBTOTAL	61,928.30	60,665.43	54,800.00	54,800.00	33,925.41	54,800.00
A	8810 4000 CEMETERIES	13,844.00	13,844.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	13,844.00	13,844.00	0.00	0.00	0.00	0.00
	8790 MAJOR CODE SUBTOTAL	13,844.00	13,844.00	0.00	0.00	0.00	0.00
SECTION TOTALS							

* APPROPRIATION ACCOUNTS *

	2014					
	2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
** PERSONAL SERVICES	(\$) 18,300.00	(\$) 17,511.71	(\$) 18,300.00	(\$) 18,300.00	(\$) 11,142.65	(\$) 18,300.00
** EQUIPMENT AND OTHER CAPITAL OUTLAY	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
** CONTRACTUAL EXPENDITURES	55,972.30	56,997.72	35,000.00	35,000.00	22,782.76	35,000.00
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL

75,772.30	74,509.43	54,800.00	54,800.00	33,925.41	54,800.00
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EMPLOYEES BENEFITS

A	9010	8000	STATE RETIREMENT	35,000.00	31,775.00	30,000.00	30,000.00	30,938.00	35,000.00
			MINOR CODE SUBTOTALS	35,000.00	31,775.00	30,000.00	30,000.00	30,938.00	35,000.00
	9010		MAJOR CODE SUBTOTAL	35,000.00	31,775.00	30,000.00	30,000.00	30,938.00	35,000.00
A	9030	8000	FICA	20,552.10	18,581.28	20,743.89	20,743.89	13,274.36	20,188.37
			MINOR CODE SUBTOTALS	20,552.10	18,581.28	20,743.89	20,743.89	13,274.36	20,188.37
	9030		MAJOR CODE SUBTOTAL	20,552.10	18,581.28	20,743.89	20,743.89	13,274.36	20,188.37
A	9040	8000	WORKER'S COMP	5,000.00	5,000.00	5,000.00	5,000.00	4,349.11	5,000.00
			MINOR CODE SUBTOTALS	5,000.00	5,000.00	5,000.00	5,000.00	4,349.11	5,000.00
	9040		MAJOR CODE SUBTOTAL	5,000.00	5,000.00	5,000.00	5,000.00	4,349.11	5,000.00
A	9050	8000	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
			MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
	9050		MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00
A	9060	8000	HOSP, MED, DNTL	42,150.00	29,315.60	35,000.00	35,000.00	13,502.09	32,131.00

* APPROPRIATION ACCOUNTS *

		2014					
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
MINOR CODE SUBTOTALS		42,150.00	29,315.60	35,000.00	35,000.00	13,502.09	32,131.00
9060 MAJOR CODE SUBTOTAL		42,150.00	29,315.60	35,000.00	35,000.00	13,502.09	32,131.00
SECTION TOTALS							
**	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
**	CONTRACTUAL EXPENDITURES	102,702.10	84,671.88	90,743.89	90,743.89	62,063.56	92,319.37
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		102,702.10	84,671.88	90,743.89	90,743.89	62,063.56	92,319.37
INTERFUND TRANSFERS							
A	9901 9000 TRANS TO OTHER FUNDS	101.15	0.00	11,365.00	11,365.00	0.00	11,365.00
MINOR CODE SUBTOTALS		101.15	0.00	11,365.00	11,365.00	0.00	11,365.00
9901 MAJOR CODE SUBTOTAL		101.15	0.00	11,365.00	11,365.00	0.00	11,365.00
A	9950 9000 TRANS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00
9950 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00
SECTION TOTALS							
**	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
**	CONTRACTUAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
**	OTHER ITEMS	101.15	0.00	11,365.00	11,365.00	0.00	11,365.00

APPROPRIATION ACCOUNTS

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	Adjusted Budget	2015 Budget	Approp. Exp.	2016 Budget			
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)			
TOTAL		101.15	0.00	11,365.00	11,365.00	0.00	11,365.00				
A FUND TOTALS											
** PERSONAL SERVICES		257,517.36	249,766.94	271,161.94	271,161.94	171,101.94	263,900.22				
** EQUIPMENT AND OTHER CAPITAL OUTLAY		7,282.00	3,598.18	7,600.00	7,600.00	350.00	7,450.00				
** CONTRACTUAL EXPENDITURES		432,810.53	416,195.09	275,231.89	397,231.89	314,230.25	282,982.37				
** OTHER ITEMS		101.15	0.00	11,365.00	11,365.00	0.00	11,365.00				
TOTAL		697,711.04	669,560.21	565,358.83	687,358.83	485,682.19	565,697.59				
<u>B FUND</u>											
ATTORNEY											
B 1420 4000 CONTRACTUAL		41,484.71	9,495.00	50,000.00	50,000.00	17,925.00	50,000.00				
MINOR CODE SUBTOTALS		41,484.71	9,495.00	50,000.00	50,000.00	17,925.00	50,000.00				
1420 MAJOR CODE SUBTOTAL		41,484.71	9,495.00	50,000.00	50,000.00	17,925.00	50,000.00				
SAFETY INSPECTOR											
B 3620 1000 PERSONAL SERVICES		28,000.00	28,000.18	28,000.00	28,000.00	18,307.81	28,000.00				
MINOR CODE SUBTOTALS		28,000.00	28,000.18	28,000.00	28,000.00	18,307.81	28,000.00				
B 3620 2000 EQUIPMENT		6.48	0.00	200.00	720.48	720.48	200.00				
MINOR CODE SUBTOTALS		6.48	0.00	200.00	720.48	720.48	200.00				
B 3620 4000 CONTRACTUAL		1,720.31	1,730.30	1,320.00	1,391.52	1,491.34	1,320.00				

APPROPRIATION ACCOUNTS

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	2015 Adjusted Budget	Approp. Exp. 2015	2016 Budget			
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)			
MINOR CODE SUBTOTALS		1,720.31	1,730.30	1,320.00	1,391.52	1,491.34	1,320.00				
3620 MAJOR CODE SUBTOTAL		29,726.79	29,730.48	29,520.00	30,112.00	20,519.63	29,520.00				
REGISTRAR OF VITAL STATISTICS											
B	4020 1000 PERSONAL SERVICES	500.00	500.00	500.00	500.00	0.00	500.00				
MINOR CODE SUBTOTALS		500.00	500.00	500.00	500.00	0.00	500.00				
4020 MAJOR CODE SUBTOTAL		500.00	500.00	500.00	500.00	0.00	500.00				
LIBRARY											
B	7410 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7410 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ZONING											
B	8010 1000 PERSONAL SERVICES	1,664.12	664.30	1,664.12	1,664.12	1,088.17	1,664.12				
MINOR CODE SUBTOTALS		1,664.12	664.30	1,664.12	1,664.12	1,088.17	1,664.12				
B	8010 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	8010 4000 CONTRACTUAL	293.76	293.76	250.00	250.00	180.99	250.00	250.00			
MINOR CODE SUBTOTALS		293.76	293.76	250.00	250.00	180.99	250.00	250.00			

* APPROPRIATION ACCOUNTS *

	2014		2015		2015		Aug 2015		2016	
	2014 Adjusted Budget	2014 Approp. Exp. Including Encumbrances	2015 Adjusted Budget	2015 Approp. Exp. Including Encumbrances	2015 Adjusted Budget	2015 Approp. Exp. Including Encumbrances	Aug 2015 Adjusted Budget	Aug 2015 Approp. Exp. Including Encumbrances	2016 Adjusted Budget	2016 Approp. Exp. Including Encumbrances
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
8010 MAJOR CODE SUBTOTALS	1,957.88	958.06	1,914.12	1,914.12	1,914.12	1,269.16	1,914.12			

PLANNING

B	8020	1000 PERSONAL SERVICES	1,664.12	664.30	1,664.12	1,664.12	665.12	1,664.12		
		MINOR CODE SUBTOTALS	1,664.12	664.30	1,664.12	1,664.12	665.12	1,664.12		
B	8020	2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00		
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
B	8020	4000 CONTRACTUAL	550.80	570.27	250.00	5,589.67	5,443.92	390.00		
		MINOR CODE SUBTOTALS	550.80	570.27	250.00	5,589.67	5,443.92	390.00		
		8020 MAJOR CODE SUBTOTAL	2,214.92	1,234.57	1,914.12	7,253.79	6,109.04	2,054.12		

GENERAL ENVIRONMENTAL

B	8090	4000 ENVIRONMENTAL CONTROL	13,448.94	0.00	8,659.00	8,067.00	0.00	8,659.00		
		MINOR CODE SUBTOTALS	13,448.94	0.00	8,659.00	8,067.00	0.00	8,659.00		
		8090 MAJOR CODE SUBTOTAL	13,448.94	0.00	8,659.00	8,067.00	0.00	8,659.00		

EMPLOYEE BENEFITS

B	9010	8000 NEW YORK STATE RETIREMENT	8,439.00	8,439.00	5,265.00	5,265.00	5,179.00	5,500.00		
		MINOR CODE SUBTOTALS	8,439.00	8,439.00	5,265.00	5,265.00	5,179.00	5,500.00		
		9010 MAJOR CODE SUBTOTAL	8,439.00	8,439.00	5,265.00	5,265.00	5,179.00	5,500.00		

* APPROPRIATION ACCOUNTS *

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	2014 Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	2015 Adjusted Budget	2015 Approp. Exp.	2016 Budget			
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)			
B	9030	8000	SOCIAL SECURITY	2,434.76	2,244.32	2,434.86	2,434.86	1,535.10	2,434.86		
			MINOR CODE SUBTOTALS	2,434.76	2,244.32	2,434.86	2,434.86	1,535.10	2,434.86		
	9030		MAJOR CODE SUBTOTAL	2,434.76	2,244.32	2,434.86	2,434.86	1,535.10	2,434.86		
B	9040	8000	WORKER'S COMP	2,150.00	2,150.00	2,150.00	2,150.00	2,013.90	2,150.00		
			MINOR CODE SUBTOTALS	2,150.00	2,150.00	2,150.00	2,150.00	2,013.90	2,150.00		
	9040		MAJOR CODE SUBTOTAL	2,150.00	2,150.00	2,150.00	2,150.00	2,013.90	2,150.00		
B	9050	8000	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00		
			MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
	9050		MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00		
**	SECTION TOTALS										
**	PERSONAL SERVICES										
**	EQUIPMENT AND OTHER CAPITAL OUTLAY										
**	CONTRACTUAL EXPENDITURES										
**	OTHER ITEMS										
TOTAL				13,023.76	12,833.32	9,849.86	9,849.86	8,728.00	10,084.86		
INTERFUND TRANSFERS											
B	9901	9000	TRANS TO OTHER FUNDS	200,243.00	200,243.00	200,243.00	200,243.00	168,922.89	226,143.00		
			MINOR CODE SUBTOTALS	200,243.00	200,243.00	200,243.00	200,243.00	168,922.89	226,143.00		

APPROPRIATION ACCOUNTS

	2014		2015		2016	
	2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
9901 MAJOR CODE SUBTOTAL	200,243.00	200,243.00	200,243.00	200,243.00	168,922.89	226,143.00
B FUND TOTALS						
** PERSONAL SERVICES	31,828.24	29,828.78	31,828.24	31,828.24	20,061.10	31,828.24
** EQUIPMENT AND OTHER CAPITAL OUTLAY	6.48	0.00	200.00	720.48	720.48	200.00
** CONTRACTUAL EXPENDITURES	270,765.28	225,165.65	270,571.86	275,391.05	202,692.14	296,846.86
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	302,600.00	254,994.43	302,600.10	307,939.77	223,473.72	328,875.10

DA FUND

BRIDGES

DA 5120 1000 PERSONAL SERVICES	5,100.00	0.00	5,100.00	5,100.00	0.00	5,100.00
MINOR CODE SUBTOTALS	5,100.00	0.00	5,100.00	5,100.00	0.00	5,100.00
DA 5120 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
DA 5120 4000 CONTRACTUAL	8,500.00	0.00	8,500.00	8,500.00	0.00	8,500.00
MINOR CODE SUBTOTALS	8,500.00	0.00	8,500.00	8,500.00	0.00	8,500.00
5120 MAJOR CODE SUBTOTAL	13,600.00	0.00	13,600.00	13,600.00	0.00	13,600.00

EMPLOYEE BENEFITS

DA 9010 8000 STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATION ACCOUNTS

		2014					
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00
9010 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00
DA	9030 8000 FICA	390.00	0.00	390.15	390.15	0.00	390.15
	MINOR CODE SUBTOTALS	390.00	0.00	390.15	390.15	0.00	390.15
9030 MAJOR CODE SUBTOTAL		390.00	0.00	390.15	390.15	0.00	390.15
DA	9040 8000 WORKER'S COMP	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
9040 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00
DA	9055 8000 DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
9055 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00
DA	9060 8000 HOSP, MED, DNTL	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
9060 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00
DA FUND TOTALS							
**	PERSONAL SERVICES	5,100.00	0.00	5,100.00	5,100.00	0.00	5,100.00
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
**	CONTRACTUAL EXPENDITURES	8,890.00	0.00	8,890.15	8,890.15	0.00	8,890.15
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00

APPROPRIATION ACCOUNTS

	2014		2015		2015		Aug 2015		2016	
	2014	2014	Approp. Exp.	Including	2015	Adjusted	2015	Approp. Exp.	2016	
	Adjusted	Budget	Encumbrances	Budget	Adjusted	Budget	Approp. Exp.	Budget		
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)		
TOTAL	13,990.00	0.00	13,990.15	13,990.15	13,990.15	0.00	13,990.15			

DB FUND

ATTORNEY

DB	1420	4000 CONTRACTUAL	90.00	90.00	0.00	0.00	0.00	0.00	0.00	
		MINOR CODE SUBTOTALS	90.00	90.00	0.00	0.00	0.00	0.00	0.00	
	1420	MAJOR CODE SUBTOTAL	90.00	90.00	0.00	0.00	0.00	0.00	0.00	

SPECIAL ITEMS - UNALLOCATED INSURANCE

DB	1910	4000 OTHER MISCELLANEOUS	225.89	0.00	960.00	960.00	0.00	0.00	960.00	
		MINOR CODE SUBTOTALS	225.89	0.00	960.00	960.00	0.00	0.00	960.00	
	1910	MAJOR CODE SUBTOTAL	225.89	0.00	960.00	960.00	0.00	0.00	960.00	

GENERAL REPAIRS

DB	5110	1000 PERSONAL SERVICES	128,182.00	132,681.35	134,757.00	134,757.00	112,006.40	139,757.00		
		MINOR CODE SUBTOTALS	128,182.00	132,681.35	134,757.00	134,757.00	112,006.40	139,757.00		

DB	5110	2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DB	5110	4000 CONTRACTUAL	101,197.81	85,998.35	100,000.00	96,062.44	50,767.20	100,000.00		
		MINOR CODE SUBTOTALS	101,197.81	85,998.35	100,000.00	96,062.44	50,767.20	100,000.00		

* APPROPRIATION ACCOUNTS*

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2015 Budget (\$)	2015 Adjusted Budget (\$)	Approp. Exp. 2015 (\$)	Budget (\$)				
CONSTRUCTION											
DB	5112 1000 PERSONAL SERVICES	83,901.00	62,539.12	83,901.00	83,901.00	8,316.18	83,901.00				
	MINOR CODE SUBTOTALS	83,901.00	62,539.12	83,901.00	83,901.00	8,316.18	83,901.00				
DB	5112 4000 CONTRACTUAL	213,862.00	202,285.13	177,000.00	168,298.69	35,270.04	194,781.00				
	MINOR CODE SUBTOTALS	213,862.00	202,285.13	177,000.00	168,298.69	35,270.04	194,781.00				
	5112 MAJOR CODE SUBTOTAL	297,763.00	264,824.25	260,901.00	252,199.69	43,586.22	278,682.00				
MACHINERY											
DB	5130 1000 PERSONAL SERVICES	32,623.00	32,117.23	32,623.00	32,623.00	20,725.07	32,623.00				
	MINOR CODE SUBTOTALS	32,623.00	32,117.23	32,623.00	32,623.00	20,725.07	32,623.00				
DB	5130 2000 EQUIPMENT	75,688.93	75,688.93	3,000.00	3,000.00	399.99	3,000.00				
	MINOR CODE SUBTOTALS	75,688.93	75,688.93	3,000.00	3,000.00	399.99	3,000.00				
DB	5130 4000 CONTRACTUAL	52,000.00	45,245.00	52,000.00	52,000.00	36,298.34	52,000.00				
	MINOR CODE SUBTOTALS	52,000.00	45,245.00	52,000.00	52,000.00	36,298.34	52,000.00				
	5130 MAJOR CODE SUBTOTAL	160,311.93	153,051.16	87,623.00	87,623.00	57,423.40	87,623.00				
BRUSH AND TREES											
DB	5140 1000 PERSONAL SERVICES	9,954.70	2,587.50	13,950.00	13,950.00	3,282.50	13,950.00				
	MINOR CODE SUBTOTALS	9,954.70	2,587.50	13,950.00	13,950.00	3,282.50	13,950.00				

* APPROPRIATION ACCOUNTS*

		2014					
		2014 Adjusted Budget	2014 Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
DB	5140 2000 EQUIPMENT	410.00	0.00	500.00	500.00	0.00	500.00
	MINOR CODE SUBTOTALS	410.00	0.00	500.00	500.00	0.00	500.00
DB	5140 4000 CONTRACTUAL	6,000.00	0.00	6,000.00	6,000.00	34.60	6,000.00
	MINOR CODE SUBTOTALS	6,000.00	0.00	6,000.00	6,000.00	34.60	6,000.00
	5140 MAJOR CODE SUBTOTAL	16,364.70	2,587.50	20,450.00	20,450.00	3,317.10	20,450.00

SNOW REMOVAL

DB	5142 1000 PERSONAL SERVICES	69,918.00	63,490.00	69,918.00	69,918.00	69,918.00	58,151.93	58,151.93	69,918.00	69,918.00
	MINOR CODE SUBTOTALS	69,918.00	63,490.00	69,918.00	69,918.00	69,918.00	58,151.93	58,151.93	69,918.00	69,918.00
DB	5142 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB	5142 4000 CONTRACTUAL	72,500.00	82,143.07	72,500.00	83,151.60	83,151.60	83,151.60	83,151.60	72,500.00	72,500.00
	MINOR CODE SUBTOTALS	72,500.00	82,143.07	72,500.00	83,151.60	83,151.60	83,151.60	83,151.60	72,500.00	72,500.00
	5142 MAJOR CODE SUBTOTAL	142,418.00	145,633.07	142,418.00	153,069.60	141,303.53	142,418.00	142,418.00	142,418.00	142,418.00

EMPLOYEE BENEFITS

DB	9010 8000 STATE RETIREMENT	75,000.00	63,469.00	75,000.00	75,000.00	77,182.00	77,182.00	80,000.00	80,000.00	80,000.00
	MINOR CODE SUBTOTALS	75,000.00	63,469.00	75,000.00	75,000.00	77,182.00	77,182.00	80,000.00	80,000.00	80,000.00
	9010 MAJOR CODE SUBTOTAL	75,000.00	63,469.00	75,000.00	75,000.00	77,182.00	77,182.00	80,000.00	80,000.00	80,000.00
DB	9030 8000 FICA	24,430.16	21,832.87	25,638.90	25,638.90	15,346.38	26,021.40	26,021.40	26,021.40	26,021.40

APPROPRIATION ACCOUNTS

		2014							
		2014	Approp. Exp.	2015	2015	Aug	2016		
		Adjusted	Including		Adjusted	2015			
		Budget	Encumbrances	Budget	Budget	Approp. Exp.	Budget		
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)		
DB	9040	8000	WORKER'S COMP	32,220.41	32,220.41	35,442.45	35,442.45	34,975.92	38,473.51
			MINOR CODE SUBTOTALS	32,220.41	32,220.41	35,442.45	35,442.45	34,975.92	38,473.51
			9040 MAJOR CODE SUBTOTAL	32,220.41	32,220.41	35,442.45	35,442.45	34,975.92	38,473.51
DB	9050	8000	UNEMPLOYMENT INSURANCE	4,022.83	4,022.83	500.00	2,487.27	3,650.77	500.00
			MINOR CODE SUBTOTALS	4,022.83	4,022.83	500.00	2,487.27	3,650.77	500.00
			9050 MAJOR CODE SUBTOTAL	4,022.83	4,022.83	500.00	2,487.27	3,650.77	500.00
DB	9055	8000	DISABILITY	703.72	703.72	500.00	500.00	269.38	500.00
			MINOR CODE SUBTOTALS	703.72	703.72	500.00	500.00	269.38	500.00
			9055 MAJOR CODE SUBTOTAL	703.72	703.72	500.00	500.00	269.38	500.00
DB	9060	8000	HOSP, MED, DNTL	101,000.00	96,544.66	97,325.00	97,325.00	43,595.10	70,000.00
			MINOR CODE SUBTOTALS	101,000.00	96,544.66	97,325.00	97,325.00	43,595.10	70,000.00
			9060 MAJOR CODE SUBTOTAL	101,000.00	96,544.66	97,325.00	97,325.00	43,595.10	70,000.00
DEBT SERVICE									
DB	9720	6000	SERIAL BONDS (PRIN)	22,000.00	22,000.00	22,000.00	25,000.00	25,000.00	25,000.00
			MINOR CODE SUBTOTALS	22,000.00	22,000.00	22,000.00	25,000.00	25,000.00	25,000.00
DB	9720	7000	SERIAL BONDS (INT)	20,546.78	14,561.26	20,750.50	17,750.50	13,856.26	13,250.00

APPROPRIATION ACCOUNTS

		2014		2015		2015		Aug 2015		2016	
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Approp. Exp. 2015	Aug 2015	Budget			
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)			
MINOR CODE SUBTOTALS		20,546.78	14,561.26	20,750.50	17,750.50	13,856.26	13,250.00				
9720 MAJOR CODE SUBTOTAL		42,546.78	36,561.26	42,750.50	42,750.50	38,856.26	38,250.00				
DB	9730 6000 PRINCIPLE - BAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DB	9730 7000 INTEREST - BAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9730 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DB	9785 6000 PRINCIPLE -INSTALLMENT PUI	31,400.00	31,400.00	0.00	0.00	0.00	0.00	54,203.00			
MINOR CODE SUBTOTALS		31,400.00	31,400.00	0.00	0.00	0.00	0.00	54,203.00			
DB	9785 7000 INTEREST - INSTALLMENT PUI	1,375.00	1,365.69	0.00	0.00	0.00	0.00	0.00			
MINOR CODE SUBTOTALS		1,375.00	1,365.69	0.00	0.00	0.00	0.00	0.00			
9730 MAJOR CODE SUBTOTAL		32,775.00	32,765.69	0.00	0.00	0.00	0.00	54,203.00			
DB FUND TOTALS											
**	PERSONAL SERVICES	324,578.70	293,415.20	335,149.00	335,149.00	202,482.08	340,149.00				
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	76,098.93	75,688.93	3,500.00	3,500.00	399.99	3,500.00				
**	CONTRACTUAL EXPENDITURES	758,574.60	703,881.99	685,616.85	685,616.85	419,397.59	734,188.91				
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		1,159,252.23	1,072,986.12	1,024,265.85	1,024,265.85	622,279.66	1,077,837.91				

ATTORNEY

* APPROPRIATION ACCOUNTS *

		2014					
		2014 Adjusted Budget	Approp. Exp. Including Encumbrances	2015 Budget	2015 Adjusted Budget	Aug 2015 Approp. Exp.	2016 Budget
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
G	1420 4000 CONTRACTUAL MINOR CODE SUBTOTALS	0.00 0.00	0.00 0.00	150,000.00 150,000.00	0.00 0.00	0.00 0.00	150,000.00 150,000.00
1420 MAJOR CODE SUBTOTAL		0.00	0.00	150,000.00	0.00	0.00	150,000.00
DEBT SERVICE							
G	9730 6000 PRINCIPLE - BAN MINOR CODE SUBTOTALS	16,000.00 16,000.00	0.00 0.00	16,000.00 16,000.00	16,000.00 16,000.00	0.00 0.00	16,000.00 16,000.00
G	9730 7000 INTEREST - BAN MINOR CODE SUBTOTALS	1,600.00 1,600.00	0.00 0.00	1,600.00 1,600.00	1,600.00 1,600.00	0.00 0.00	1,600.00 1,600.00
9730 MAJOR CODE SUBTOTAL		17,600.00	0.00	17,600.00	17,600.00	0.00	17,600.00
G FUND TOTALS							
**	PERSONAL SERVICES	0.00	0.00			0.00	
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
**	CONTRACTUAL EXPENDITURES	17,600.00	0.00	167,600.00	17,600.00	0.00	167,600.00
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		17,600.00	0.00	167,600.00	17,600.00	0.00	167,600.00

REVENUE ACCOUNTS

	2014	2014	2015	YTD	2016
	Revenue	Revenue			
	Including				
	Budget	Accruals	Budget	Revenues	Budget
	(\$)	(\$)	(\$)	(\$)	(\$)
A FUND REVENUE					
A 1001 0 REAL ESTATE TAXES	\$362,220.00	\$362,220.00	\$366,634.00	\$366,634.00	\$0.00
A 1090 0 INT. & PENALTIES/REAL PROPERTY TA	\$6,000.00	\$5,763.67	\$6,000.00	\$5,386.33	\$6,000.00
A 1170 0 FRANCHISE FEES	\$24,500.00	\$23,505.24	\$24,500.00	\$23,442.26	\$24,500.00
A 1255 0 CLERK FEES	\$2,000.00	\$2,691.33	\$2,000.00	\$503.29	\$2,000.00
A 1230 0 LANDFILL FEES	\$52,000.00	\$59,401.78	\$52,000.00	\$38,259.60	\$52,000.00
A 2189 0 NATURAL RESOURCE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2350 0 YOUTH & RECREATION	\$7,500.00	\$7,120.00	\$7,500.00	\$6,000.00	\$9,500.00
A 2401 0 INTEREST AND EARNINGS	\$2,000.00	\$302.47	\$2,000.00	\$238.41	\$2,000.00
A 2544 0 DOG LICENSE	\$4,000.00	\$3,154.33	\$4,000.00	\$3,315.00	\$4,000.00
A 2550 0 PUBLIC SAFETY PERMITS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
A 2610 0 FINES & FORFEITED BAIL	\$14,000.00	\$21,147.98	\$14,000.00	\$7,385.67	\$14,000.00
A 2665 0 SALE OF PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2680 0 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2701 0 REFUND OF PRIOR YEAR EXP	\$1,000.00	\$3,600.65	\$1,000.00	\$327.07	\$1,000.00
A 2705 0 GIFTS & DONATIONS	\$0.00	\$953.05	\$0.00	\$2,825.02	\$0.00
A 2770 0 UNCLASSIFIED	\$1,500.00	\$700.01	\$1,500.00	\$2,030.50	\$1,500.00
A 2801 0 INTERFUND REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 3001 0 REVENUE SHARING	\$30,225.00	\$27,829.00	\$30,225.00	\$0.00	\$30,225.00
A 3005 0 MORTGAGE TAX	\$70,000.00	\$64,562.35	\$70,000.00	\$23,935.48	\$70,000.00
A 3040 0 NYS STAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
A 3089 0 OTHER HOME & COMMUNITY	\$0.00	\$417.42	\$0.00	\$425.34	\$425.00
A 3772 0 PROGRAM FOR AGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 3820 0 YOUTH PROGRAM	\$4,500.00	\$2,360.00	\$4,500.00	\$0.00	\$4,500.00
A 3989 0 STATE AID HOME & COMMUNITY SRV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 5031 0 INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A FUND TOTALS	\$582,945.00	\$585,729.28	\$587,359.00	\$480,707.97	\$223,150.00

REVENUE ACCOUNTS

	2014 Budget (\$)	2014 Revenue Including Accruals (\$)	2015 Budget (\$)	YTD 2015 Revenues (\$)	2016 Budget (\$)
B FUND REVENUE					
B 1120 0 NON-PROPERTY TAX	284,100.00	318,675.45	284,100.00	168,922.89	310,000.00
B 1265 0 ATTORNEYS FEES	0.00	0.00	0.00	0.00	0.00
B 2110 0 ZONING FEES	5,000.00	1,975.00	5,000.00	500.00	5,000.00
B 2115 0 PLANNING FEES	5,000.00	2,275.23	5,000.00	456.87	5,375.00
B 2401 0 INTEREST & EARNINGS	1,000.00	172.36	1,000.00	120.31	1,000.00
B 2555 0 LICENSES & PERMITS	7,000.00	9,373.91	7,000.00	4,057.34	7,000.00
B 2590 0 PERMITS - SEPTIC	200.00	450.00	200.00	150.00	200.00
B 2705 0 GIFTS & DONATIONS	0.00	0.00	0.00	0.00	0.00
B 2770 0 UNCLASSIFIED	300.00	0.00	300.00	0.00	300.00
B 3620 0 RVS FEES	0.00	300.25	0.00	300.00	0.00
B 3789 0 ECONOMIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00
B FUND TOTALS	302,600.00	333,222.20	302,600.00	174,507.41	328,875.00

TOWN OF NASSAU

REVENUE ACCOUNTS

	2014 Budget (\$)	2014 Revenue Including Accruals (\$)	2015 Budget (\$)	YTD 2015 Revenues (\$)	2016 Budget (\$)
DA FUND REVENUE					
DA 2401 0 INTEREST & EARNINGS	125.00	14.89	125.00	7.51	125.00
DA 3960 0 STATE AID - SEMO	0.00	0.00	0.00	0.00	0.00
DA 5031 0 INTERFUND TRANSFER	11,365.00	0.00	11,365.00	0.00	11,365.00
DA FUND TOTALS	11,490.00	14.89	11,490.00	7.51	11,490.00
DB FUND REVENUE					
DB 1001 0 REAL PROPERTY TAX	604,458.00	604,458.00	617,523.00	617,523.00	0.00
DB 2401 0 INTEREST & EARNINGS	3,000.00	561.59	3,000.00	286.05	3,000.00
DB 2650 0 SALE OF SURPLUS SCRAP	6,000.00	2,624.30	3,000.00	699.10	3,000.00
DB 2701 0 REFUNDS PRIOR YEARS	0.00	969.91	0.00	745.42	0.00
DB 2801 0 INTERFUND REVENUES	12,000.00	6,839.31	12,000.00	3,101.28	12,000.00
DB 3501 0 STATE AID - CHIPS	160,682.00	160,862.69	124,000.00	0.00	141,781.00
DB 3960 0 STATE AID - SEMO	0.00	0.00	0.00	0.00	0.00
DB 4589 0 HIGHWAY STATE AID	0.00	0.00	0.00	0.00	0.00
DB 4960 0 FEDERAL AID - FEMA	0.00	0.00	0.00	0.00	0.00
DB 5031 0 INTERFUND TRANSFER	200,243.00	200,243.00	200,243.00	168,922.89	226,143.00
DB 5710 0 BOND PROCEEDS	0.00	0.00			
DB FUND TOTALS	986,383.00	976,558.80	959,766.00	791,277.74	385,924.00
G FUND REVENUE					
G 2122 0 SEWER CHARGES	17,600.00	0.00	17,600.00	0.00	167,600.00
G FUND TOTALS	17,600.00	0.00	17,600.00	0.00	167,600.00

Town of Nassau Schedule of Salaries and Wages by Fund

Unit and Title	No. Persons	2015 Rate of Compensation	2015 Total Appropriation	2016 A FUND APPROPRIATION	2016 B FUND APPROPRIATION
TOWN BOARD MEMBER	4	\$3,749.20	\$14,996.80	\$14,996.80	
TOWN JUSTICE	2	\$7,642.98	\$15,285.96	\$15,285.96	
CLERK TO JUSTICES	1	\$20,547.44	\$20,547.44	\$20,547.44	
SUPERVISOR	1	\$17,000.00	\$17,000.00	\$17,000.00	
SUPERVISOR CLERK/ASSISTANT	1	\$13.10	\$16,663.55	\$16,663.55	
BOOKKEEPER	1	\$11,500.00	\$11,500.00	\$11,500.00	
TAX COLLECTOR	1	\$6,233.72	\$6,233.72	\$6,600.00	
ASSESSOR	1	\$25,000.00	\$25,000.00	\$25,000.00	
ASSESSOR - CLERK	1	\$17,312.41	\$17,312.41	\$17,312.41	
TOWN CLERK	1	\$15,500.00	\$15,500.00	\$15,800.00	
DEPUTY TOWN CLERK	1	\$12.50	\$9,400.00	\$9,100.00	
CLEANER	1	\$1,990.51	\$1,990.51	\$1,990.51	
DOG CONTROL OFFICER	1	\$6,317.55	\$6,317.55	\$6,317.55	
SUPERINTENDENT OF HWYS	1	\$51,300.00	\$51,300.00	\$52,236.00	
HIGHWAY - CLERK	0	\$0.00	\$0.00	\$0.00	
JOINT YOUTH	1	\$20,000.00	\$23,564.00	\$15,000.00	
Director		\$3,500.00		incl above	
Assistant Director		\$1,900.00		incl above	
EMT		\$10.00		incl above	
Athletic Director		\$10.50		incl above	
Life Guard		\$12.50		incl above	
Water Safety Instructor		\$16.00		incl above	
Art Director		\$10.25		incl above	
Head Counselor		\$0.00		incl above	
Bus Driver		\$13.00 - \$16.00		incl above	
Counselor		\$7.25 - \$7.75		incl above	
HISTORIAN	1	\$250.00	\$250.00	\$250.00	
REFUSE	4	\$9.50 - \$11.00	\$18,300.00	\$18,300.00	\$28,000.00
BUILDING INSPECTOR	1	\$28,000.00	\$28,000.00		\$0.00
CODE ENFORCEMENT OFFICER	1	\$0.00	\$0.00		\$500.00
REGISTRAR	1	\$500.00	\$500.00		\$664.12
ZONING BOARD CLERK	1	\$664.12	\$664.12		\$1,000.00
ZONING BOARD CHAIR	1	\$1,000.00	\$664.12		\$664.12
PLANNING BOARD CLERK	1	\$664.12	\$1,000.00		\$1,000.00
PLANNING BOARD CHAIR					
			\$302,990.18	\$263,900.22	\$31,828.24

Equalized Total Assessed Value 363,297,315

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	45,513	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,325,942	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	2	72,436	0.02
13650	VG - GENERALLY	RPTL 406(1)	10	1,558,346	0.43
13800	SCHOOL DISTRICT	RPTL 408	1	2,808,321	0.77
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	1,300,031	0.36
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	752,949	0.21
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	8	2,546,696	0.70
25120	NONPROF CORP - EDUC/CONST PR	RPTL 420-a	2	304,449	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	915,314	0.25
26100	VETERANS ORGANIZATION	RPTL 452	3	650,385	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	408,974	0.11
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,665,449	0.46
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	338,910	0.09
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	4	92,801	0.03
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	9	24,487	0.01
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	105	2,358,728	0.65
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	9	208,060	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	90	3,270,536	0.90
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	213,478	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	30	1,081,053	0.30
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	192,818	0.05
41400	CLERGY	RPTL 460	1	1,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	212,949	0.06
41720	AGRICULTURAL DISTRICT	AG-ARTS L 305	31	1,448,395	0.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	65	3,636,068	1.00
41801	PERSONS AGE 65 OR OVER	RPTL 467	29	1,197,388	0.33

Equalized Total Assessed Value 363,297,315

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41901	PHYSICALLY DISABLED	RPTL 459	1	85,628	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	615,421	0.17
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	175,321	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	13,758	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	217,591	0.06
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	2,885	0.00

Total Exemptions Exclusive of System Exemptions:

478	29,743,001	8.19
0	0	0.00
478	29,743,001	8.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 65,256,733

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	281,410	0.43
13650	VG - GENERALLY	RPTL 406(1)	8	1,359,372	2.08
13800	SCHOOL DISTRICT	RPTL 408	1	2,808,321	4.30
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	467,949	0.72
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	752,949	1.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,008,106	3.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	120,667	0.18
26100	VETERANS ORGANIZATION	RPTL 452	1	276,667	0.42
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,665,449	2.55
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	338,910	0.52
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	7,821	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	18	384,912	0.59
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	713,379	1.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	241,471	0.37
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	660,554	1.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	126,260	0.19
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	64,103	0.10
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	69,872	0.11

Equalized Total Assessed Value 65,256,733

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	2,885	0.00
Total Exemptions Exclusive of System Exemptions:					
			93	12,351,054	18.93
Total System Exemptions:					
			0	0	0.00
Totals:					
			93	12,351,054	18.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 41,273,676

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	45,513	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	1	20,897	0.05
13510	TOWN - CEMETERY LAND	RPTL 446	1	64,103	0.16
13650	VG - GENERALLY	RPTL 406(1)	1	19,487	0.05
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	817,436	1.98
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	320,513	0.78
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	238,308	0.58
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	88,462	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	165,538	0.40
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	160,135	0.39
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	28,814	0.07
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	168,478	0.41
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	9,936	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	192,818	0.47
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	63,640	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	509,728	1.23
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	135,782	0.33
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	98,945	0.24

Total Exemptions Exclusive of System Exemptions:	58	3,148,532	7.63
Total System Exemptions:	0	0	0.00
Totals:	58	3,148,532	7.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 256,766,906

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,023,635	0.40
13510	TOWN - CEMETERY LAND	RPTL 446	1	8,333	0.00
13650	VG - GENERALLY	RPTL 406(1)	1	179,487	0.07
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	14,646	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	218,077	0.08
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	304,449	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	556,340	0.22
26100	VETERANS ORGANIZATION	RPTL 452	2	373,718	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	320,513	0.12
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	4	92,801	0.04
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	7	16,667	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	80	1,808,278	0.70
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	47,926	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	69	2,528,342	0.98
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	45,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	829,646	0.32
41400	CLERGY	RPTL 460	1	1,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	212,949	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	1,384,755	0.54
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	2,465,786	0.96
41801	PERSONS AGE 65 OR OVER	RPTL 467	22	935,346	0.36
41901	PHYSICALLY DISABLED	RPTL 459	1	85,628	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	551,318	0.21
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	105,449	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	13,758	0.01

Equalized Total Assessed Value 256,766,906

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	118,646	0.05
Total Exemptions Exclusive of System Exemptions:					
			327	14,243,415	5.55
Total System Exemptions:					
			0	0	0.00
Totals:					
			327	14,243,415	5.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____