

Town of Nassau

Rensselaer County, New York

2014 Final Budget



Approved by the Nassau Town Board
November 7, 2103

David F. Fleming, Jr.
Town Supervisor

2014
TOWN OF NASSAU
Summary of Budget by Funds

| | <u>A FUND</u> | <u>B FUND</u> | <u>DA FUND</u> | <u>DB FUND</u> | <u>G FUND</u> |
|-------------------------------|------------------|------------------|-----------------|--------------------|-----------------|
| APPROPRIATIONS | <u>\$558,945</u> | <u>\$302,600</u> | <u>\$13,990</u> | <u>\$1,036,701</u> | <u>\$17,600</u> |
| LESS: | | | | | |
| Estimated Revenue | \$220,725 | \$302,600 | \$11,490 | \$332,243 | \$17,600 |
| Appropriated Surplus | <u>\$75,000</u> | <u>\$0</u> | <u>\$2,500</u> | <u>\$100,000</u> | <u>\$0</u> |
| TOTAL REVENUE | <u>\$295,725</u> | <u>\$302,600</u> | <u>\$13,990</u> | <u>\$432,243</u> | <u>\$17,600</u> |
| Balance to be raised by TAXES | <u>\$263,220</u> | <u>\$0</u> | <u>\$0</u> | <u>\$604,458</u> | <u>\$0</u> |

FIRE DISTRICTS
HOAGS CORNERS
NASSAU FIRE DEPARTMENT

\$202,292
\$96,500

FIRE PROTECTION DISTRICT
TSATSAWASSA

\$80,893

AMBULANCE
NASSAU AMBULANCE
HOAGS CORNER AMBULANCE

\$53,000
\$46,000

Library
Nassau Library 414 Petition

79,500

ASSESSMENTS and RATES

| | Valuation | Tax Rate | Percent change |
|----------------------------|-------------|------------|----------------|
| TOWN (A) | 256,441,031 | \$1.026435 | 1.02% |
| TOWN OUTSIDE VILLAGES (DB) | 185,715,363 | \$3.254755 | 2.96% |

APPROPRIATION ACCOUNTS

2012

| | 2012 Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | 2013 Budget (\$) | 2013 Adjusted Budget (\$) | Sept 2013 Approp. Exp. (\$) | 2014 Budget (\$) |
|---------------------------------------|------------------------------------|---|------------------------|------------------------------------|--------------------------------------|------------------------|
| A FUND | | | | | | |
| LEGISLATIVE - TOWN BOARD | | | | | | |
| A 1010 1000 PERSONAL SERVICES | 14,996.80 | 14,996.80 | 14,996.80 | 14,996.80 | 10,382.40 | 14,996.80 |
| MINOR CODE SUBTOTALS | 14,996.80 | 14,996.80 | 14,996.80 | 14,996.80 | 10,382.40 | 14,996.80 |
| A 1010 4000 CONTRACTUAL EXPENSES | 1,800.00 | 1,228.97 | 1,000.00 | 1,000.00 | 203.40 | 1,000.00 |
| MINOR CODE SUBTOTALS | 1,800.00 | 1,228.97 | 1,000.00 | 1,000.00 | 203.40 | 1,000.00 |
| 1010 MAJOR CODE SUBTOTAL | 16,796.80 | 16,225.77 | 15,996.80 | 15,996.80 | 10,585.80 | 15,996.80 |
| JUDICIAL - TOWN JUSTICE | | | | | | |
| A 1110 1000 PERSONAL SERVICES | 35,833.46 | 35,833.46 | 15,285.96 | 35,495.67 | 24,807.78 | 15,285.96 |
| A 1110 1100 PERSONAL SERVICES - CLERK | | | 20,547.44 | | | 20,547.44 |
| MINOR CODE SUBTOTALS | 35,833.46 | 35,833.46 | 35,833.40 | 35,495.67 | 24,807.78 | 35,833.40 |
| A 1110 2000 EQUIPMENT | 2,459.00 | 2,459.00 | 250.00 | 44.45 | 0.00 | 0.00 |
| MINOR CODE SUBTOTALS | 2,459.00 | 2,459.00 | 250.00 | 44.45 | 0.00 | 0.00 |
| A 1110 4000 CONTRACTUAL | 6,874.63 | 6,874.63 | 1,000.00 | 1,543.28 | 1,776.40 | 2,000.00 |
| MINOR CODE SUBTOTALS | 6,874.63 | 6,874.63 | 1,000.00 | 1,543.28 | 1,776.40 | 2,000.00 |
| 1110 MAJOR CODE SUBTOTAL | 45,167.09 | 45,167.09 | 37,083.40 | 37,083.40 | 26,584.18 | 37,833.40 |
| EXECUTIVE - SUPERVISOR | | | | | | |
| A 1220 1000 PERSONAL SERVICES | 43,806.48 | 40,263.60 | 17,000.00 | 44,516.55 | 27,733.90 | 17,000.00 |

APPROPRIATION ACCOUNTS

| 2012 | | | | | | | | | |
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| | | 2012 | Approp. Exp. | 2013 | 2013 | Sept | 2014 | | |
| | | Adjusted | Including | Budget | Adjusted | 2013 | Budget | | |
| | | Budget | Encumbrances | (| Budget | Approp. Exp. | Budget | | |
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APPROPRIATION ACCOUNTS

| | | 2012 | | | | | | | | | |
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| | | 2012 | | Approp. Exp. Including | | 2013 | | 2013 | | Sept 2014 | |
| | | Adjusted Budget | | Encumbrances | | Budget | | Adjusted Budget | | Approp. Exp. Budget | |
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APPROPRIATION ACCOUNTS

| | | 2012 | | | | | 2013 Adjusted Budget (\$) | 2013 Budget (\$) | 2013 Adjusted Budget (\$) | Sept 2013 Approp. Exp. (\$) | 2014 Budget (\$) |
|-----------|--------------------------|------------------------------------|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------|------------------------------------|--------------------------------------|------------------------|
| | | 2012 Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | 2012 Adjusted Budget (\$) | 2012 Adjusted Budget (\$) | 2012 Adjusted Budget (\$) | | | | | |
| | MINOR CODE SUBTOTALS | 3,505.14 | 3,505.14 | 2,890.00 | 2,890.00 | 2,890.00 | | | | 2,319.11 | 3,486.00 |
| | 1410 MAJOR CODE SUBTOTAL | 30,996.52 | 30,996.52 | 29,985.95 | 29,985.95 | 29,985.95 | | | | 20,526.24 | 29,986.00 |
| ATTORNEY | | | | | | | | | | | |
| A 1420 | 1000 PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| A 1420 | 4000 CONTRACTUAL | 35,539.43 | 35,539.43 | 19,000.00 | 19,000.00 | 19,000.00 | | | | 6,915.00 | 18,800.00 |
| | MINOR CODE SUBTOTALS | 35,539.43 | 35,539.43 | 19,000.00 | 19,000.00 | 19,000.00 | | | | 6,915.00 | 18,800.00 |
| | 1640 MAJOR CODE SUBTOTAL | 35,539.43 | 35,539.43 | 19,000.00 | 19,000.00 | 19,000.00 | | | | 6,915.00 | 18,800.00 |
| ENGINEER | | | | | | | | | | | |
| A 1440 | 4000 CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| | 1440 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| ELECTIONS | | | | | | | | | | | |
| A 1450 | 1000 PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| A 1450 | 4000 CONTRACTUAL | 220.88 | 220.88 | 150.00 | 150.00 | 150.00 | | | | 0.00 | 150.00 |
| | MINOR CODE SUBTOTALS | 220.88 | 220.88 | 150.00 | 150.00 | 150.00 | | | | 0.00 | 150.00 |
| | 1450 MAJOR CODE SUBTOTAL | 220.88 | 220.88 | 150.00 | 150.00 | 150.00 | | | | 0.00 | 150.00 |

SPECIAL ITEMS - MUNICIPAL ASSOCIATION DUES

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | | 2013 | | 2013 | | 2013 | | Sept 2013 | | 2014 | |
|-------------------|------|----------|------------------------------------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------|----------|----------|
| | | 2012 | | Approp. Exp. Including | | 2013 | | 2013 | | Adjusted | | Budget | | Approp. Exp. | | Budget | |
| | | Adjusted | | Encumbrances | | Budget | | Budget | | Budget | | (\$) | | (\$) | | (\$) | |
| | | Budget | | (\$) | | (\$) | | (\$) | | (\$) | | (\$) | | (\$) | | (\$) | |
| A | 1920 | 4000 | OTHER MISCELLANEOUS | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 999.00 | 999.00 |
| | | | MINOR CODE SUBTOTALS | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 999.00 | 999.00 |
| | | | 1920 MAJOR CODE SUBTOTAL | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 999.00 | 999.00 |
| SPECIAL ITEMS | | | | | | | | | | | | | | | | | |
| A | 1940 | 4000 | PURCHASE OF LAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1940 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1990 | 4000 | CONTINGENT ACCOUNT | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | | | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | | | 1990 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ** SECTION TOTALS | | | | | | | | | | | | | | | | | |
| ** | | | PERSONAL SERVICES | 163,819.48 | 149,984.48 | 168,779.34 | 168,779.34 | 168,441.61 | 168,441.61 | 115,425.89 | 115,425.89 | 170,430.39 | 170,430.39 | | | | |
| ** | | | EQUIPMENT AND OTHER CAPITAL OUTLAY | 68,196.45 | 66,596.45 | 950.00 | 950.00 | 1,744.45 | 1,744.45 | 1,000.00 | 1,000.00 | 2,100.00 | 2,100.00 | | | | |
| ** | | | CONTRACTUAL EXPENDITURES | 116,715.84 | 111,542.93 | 96,690.00 | 96,690.00 | 113,983.28 | 113,983.28 | 91,043.10 | 91,043.10 | 102,945.00 | 102,945.00 | | | | |
| ** | | | OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| T O T A L | | | | 348,731.77 | 328,123.86 | 266,419.34 | 266,419.34 | 284,169.34 | 284,169.34 | 207,468.99 | 207,468.99 | 275,475.39 | 275,475.39 | | | | |

TRAFFIC (SIGNS)

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | | | 2014 | | |
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| | | 2012 | | Approp. Exp. | | 2013 | | 2013 | | 2014 | |
| | | Adjusted | | Including | | Budget | | Adjusted | | Budget | |
| | | Budget | | Encumbrances | | Budget | | Budget | | Approp. Exp. | |
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APPROPRIATION ACCOUNTS

| 2012 | | | | | | | | | | | |
|--------------------------------|------------------------------------|---------------------------|--------------|------------|-----------|------------|--------------|-----------|--|--|--|
| | | 2012 | Approp. Exp. | 2013 | 2013 | 2013 | Sept | 2014 | | | |
| | | Adjusted | Including | Budget | Adjusted | Budget | 2013 | Budget | | | |
| | | Budget | Encumbrances | Budget | Budget | Budget | Approp. Exp. | Budget | | | |
| | | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | | | |
| HIGHWAY GARAGE | | | | | | | | | | | |
| A | 5132 | 2000 EQUIPMENT | 24,300.00 | 23,374.00 | 1,000.00 | 1,000.00 | 869.94 | 1,000.00 | | | |
| MINOR CODE SUBTOTALS | | | 24,300.00 | 23,374.00 | 1,000.00 | 1,000.00 | 869.94 | 1,000.00 | | | |
| A | 5132 | 4000 CONTRACTUAL | 19,000.00 | 14,629.79 | 17,082.00 | 17,082.00 | 10,448.12 | 16,000.00 | | | |
| MINOR CODE SUBTOTALS | | | 19,000.00 | 14,629.79 | 17,082.00 | 17,082.00 | 10,448.12 | 16,000.00 | | | |
| 5132 MAJOR CODE SUBTOTAL | | | 43,300.00 | 38,003.79 | 18,082.00 | 18,082.00 | 11,318.06 | 17,000.00 | | | |
| TRANSPORTATION-STREET LIGHTING | | | | | | | | | | | |
| A | 5182 | 4000 CONTRACTUAL EXPENSES | 4,000.00 | 2,988.67 | 3,500.00 | 3,500.00 | 2,241.81 | 3,000.00 | | | |
| MINOR CODE SUBTOTALS | | | 4,000.00 | 2,988.67 | 3,500.00 | 3,500.00 | 2,241.81 | 3,000.00 | | | |
| 5182 MAJOR CODE SUBTOTAL | | | 4,000.00 | 2,988.67 | 3,500.00 | 3,500.00 | 2,241.81 | 3,000.00 | | | |
| ** | SECTION TOTALS | | | | | | | | | | |
| ** | PERSONAL SERVICES | | | | | | | | | | |
| ** | EQUIPMENT AND OTHER CAPITAL OUTLAY | | | | | | | | | | |
| ** | CONTRACTUAL EXPENDITURES | | | | | | | | | | |
| ** | OTHER ITEMS | | | | | | | | | | |
| T O T A L | | | 203,981.23 | 194,344.59 | 80,492.55 | 178,492.55 | 155,394.68 | 81,638.55 | | | |
| VETERAN'S SERVICES | | | | | | | | | | | |
| A | 6510 | 4000 CONTRACTUAL | 1,300.00 | 500.00 | 1,300.00 | 1,300.00 | 500.00 | 500.00 | | | |

APPROPRIATION ACCOUNTS

| | | 2012 | | 2013 | | 2013 | | Sept 2013 | | 2014 | |
|---------------------------|------------------------------------|----------------------|--|-------------|----------------------|-------------|-------------------|-------------|-------------|------|--|
| | | Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | Budget (\$) | Adjusted Budget (\$) | Budget (\$) | Approp. Exp. (\$) | Budget (\$) | Budget (\$) | | |
| MINOR CODE SUBTOTALS | | 1,300.00 | 500.00 | 1,300.00 | 1,300.00 | 1,300.00 | 500.00 | 500.00 | 500.00 | | |
| 6510 MAJOR CODE SUBTOTAL | | 1,300.00 | 500.00 | 1,300.00 | 1,300.00 | 1,300.00 | 500.00 | 500.00 | 500.00 | | |
| PROGRAMS FOR THE AGING | | | | | | | | | | | |
| A | 6772 4000 CONTRACTUAL | 3,455.00 | 2,271.27 | 3,200.00 | 3,200.00 | 3,200.00 | 868.52 | 868.52 | 3,000.00 | | |
| MINOR CODE SUBTOTALS | | 3,455.00 | 2,271.27 | 3,200.00 | 3,200.00 | 3,200.00 | 868.52 | 868.52 | 3,000.00 | | |
| 6772 MAJOR CODE SUBTOTAL | | 3,455.00 | 2,271.27 | 3,200.00 | 3,200.00 | 3,200.00 | 868.52 | 868.52 | 3,000.00 | | |
| ECONOMIC OPPORTUNITY | | | | | | | | | | | |
| A | 6989 4000 CONTRACTUAL | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| MINOR CODE SUBTOTALS | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 6989 MAJOR CODE SUBTOTALS | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| SECTION TOTALS | | | | | | | | | | | |
| ** | PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ** | EQUIPMENT AND OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ** | CONTRACTUAL EXPENDITURES | 14,755.00 | 12,771.27 | 4,500.00 | 4,500.00 | 4,500.00 | 1,368.52 | 1,368.52 | 3,500.00 | | |
| ** | OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| TOTAL | | 14,755.00 | 12,771.27 | 4,500.00 | 4,500.00 | 4,500.00 | 1,368.52 | 1,368.52 | 3,500.00 | | |
| JOINT YOUTH | | | | | | | | | | | |
| A | 7145 1000 PERSONAL SERVICES | 20,000.00 | 17,329.65 | 19,000.00 | 19,000.00 | 19,000.00 | 23,563.08 | 23,563.08 | 23,564.00 | | |

APPROPRIATION ACCOUNTS

| | | 2012 | | 2013 | 2013 | 2013 | Sept 2013 | 2014 |
|-----------------------------------|-----------------------------|----------------------------|---|----------------|----------------------------|----------------------|--------------|-----------|
| | | Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | Budget (\$) | Adjusted Budget (\$) | Approp. Exp. (\$) | | |
| | MINOR CODE SUBTOTALS | 20,000.00 | 17,329.65 | 19,000.00 | 19,000.00 | 23,563.08 | | 23,564.00 |
| A | 7145 2000 EQUIPMENT | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | | 250.00 |
| | MINOR CODE SUBTOTALS | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | | 250.00 |
| A | 7145 4000 CONTRACTUAL | 8,025.00 | 6,608.00 | 7,000.00 | 7,000.00 | 4,241.48 | | 3,000.00 |
| | MINOR CODE SUBTOTALS | 8,025.00 | 6,608.00 | 7,000.00 | 7,000.00 | 4,241.48 | | 3,000.00 |
| | 7145 MAJOR CODE SUBTOTAL | 28,525.00 | 23,937.65 | 26,500.00 | 26,500.00 | 27,804.56 | | 26,814.00 |
| HISTORIAN | | | | | | | | |
| A | 7510 1000 PERSONAL SERVICES | 250.12 | 250.12 | 250.00 | 250.00 | 173.16 | | 250.00 |
| | MINOR CODE SUBTOTALS | 250.12 | 250.12 | 250.00 | 250.00 | 173.16 | | 250.00 |
| A | 7510 2000 EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| A | 7510 4000 CONTRACTUAL | 19.09 | 19.09 | 100.00 | 137.70 | 207.70 | | 100.00 |
| | MINOR CODE SUBTOTALS | 19.09 | 19.09 | 100.00 | 137.70 | 207.70 | | 100.00 |
| | 7510 MAJOR CODE SUBTOTAL | 269.21 | 269.21 | 350.00 | 387.70 | 380.86 | | 350.00 |
| CULTURE & RECREATION-CELEBRATIONS | | | | | | | | |
| A | 7550 4000 CELEBRATIONS | 280.91 | 262.38 | 300.00 | 262.30 | 75.00 | | 300.00 |
| | MINOR CODE SUBTOTALS | 280.91 | 262.38 | 300.00 | 262.30 | 75.00 | | 300.00 |
| | 7550 MAJOR CODE SUBTOTAL | 280.91 | 262.38 | 300.00 | 262.30 | 75.00 | | 300.00 |

APPROPRIATION ACCOUNTS

2012

| | 2012 Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | 2013 Budget (\$) | 2013 Adjusted Budget (\$) | Sept 2013 Approp. Exp. (\$) | 2014 Budget (\$) |
|---------------------------------------|------------------------------------|---|------------------------|------------------------------------|--------------------------------------|------------------------|
| ** SECTION TOTALS | | | | | | |
| ** PERSONAL SERVICES | 20,250.12 | 17,579.77 | 19,250.00 | 19,250.00 | 23,736.24 | 23,814.00 |
| ** EQUIPMENT AND OTHER CAPITAL OUTLAY | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 250.00 |
| ** CONTRACTUAL EXPENDITURES | 8,325.00 | 6,889.47 | 7,400.00 | 7,400.00 | 4,524.18 | 3,400.00 |
| ** OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T O T A L | 29,075.12 | 24,469.24 | 27,150.00 | 27,150.00 | 28,260.42 | 27,464.00 |

HOME & COMMUNITY SERVICES-REFUSE COLLECTION & DISPOSAL

| | | | | | | |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| A 8160 1000 PERSONAL SERVICES | 18,587.43 | 16,099.82 | 18,000.00 | 18,000.00 | 11,180.06 | 18,300.00 |
| MINOR CODE SUBTOTALS | 18,587.43 | 16,099.82 | 18,000.00 | 18,000.00 | 11,180.06 | 18,300.00 |
| A 8160 2000 EQUIPMENT | 16,000.00 | 14,838.11 | 2,000.00 | 2,000.00 | 0.00 | 1,500.00 |
| MINOR CODE SUBTOTALS | 16,000.00 | 14,838.11 | 2,000.00 | 2,000.00 | 0.00 | 1,500.00 |
| A 8160 4000 CONTRACTUAL | 40,000.00 | 34,375.86 | 39,000.00 | 39,000.00 | 23,304.28 | 37,000.00 |
| MINOR CODE SUBTOTALS | 40,000.00 | 34,375.86 | 39,000.00 | 39,000.00 | 23,304.28 | 37,000.00 |
| 8160 MAJOR CODE SUBTOTAL | 74,587.43 | 65,313.79 | 59,000.00 | 59,000.00 | 34,484.34 | 56,800.00 |
| A 8790 4000 GENERAL NATURAL RESOURC | 0.00 | 0.00 | 0.00 | 29,200.00 | 2,415.86 | 0.00 |
| MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 29,200.00 | 2,415.86 | 0.00 |
| 8790 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 29,200.00 | 2,415.86 | 0.00 |

** SECTION TOTALS

APPROPRIATION ACCOUNTS

| | 2012 | | | | | 2013 | 2013 | Sept 2013 | 2014 |
|---------------------------------------|--------------------|---|------------------|--------------------|------------------|------|------|------------------|------|
| | Adjusted Budget | Approp. Exp. Including Encumbrances | Budget | Adjusted Budget | Approp. Exp. | | | | |
| | (\$) | (\$) | (\$) | (\$) | (\$) | | | | |
| ** PERSONAL SERVICES | 18,587.43 | 16,099.82 | 18,000.00 | 18,000.00 | 11,180.06 | | | 18,300.00 | |
| ** EQUIPMENT AND OTHER CAPITAL OUTLAY | 16,000.00 | 14,838.11 | 2,000.00 | 2,000.00 | 0.00 | | | 1,500.00 | |
| ** CONTRACTUAL EXPENDITURES | 40,000.00 | 34,375.86 | 39,000.00 | 68,200.00 | 25,720.14 | | | 37,000.00 | |
| ** OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | |
| T O T A L | 74,587.43 | 65,313.79 | 59,000.00 | 88,200.00 | 36,900.20 | | | 56,800.00 | |
| EMPLOYEES BENEFITS | | | | | | | | | |
| A 9010 8000 STATE RETIREMENT | 27,050.00 | 24,536.00 | 30,000.00 | 30,000.00 | 6,869.00 | | | 35,000.00 | |
| MINOR CODE SUBTOTALS | 27,050.00 | 24,536.00 | 30,000.00 | 30,000.00 | 6,869.00 | | | 35,000.00 | |
| 9010 MAJOR CODE SUBTOTAL | 27,050.00 | 24,536.00 | 30,000.00 | 30,000.00 | 6,869.00 | | | 35,000.00 | |
| A 9030 8000 FICA | 20,322.77 | 17,178.03 | 19,824.20 | 19,824.20 | 13,639.43 | | | 20,552.10 | |
| MINOR CODE SUBTOTALS | 20,322.77 | 17,178.03 | 19,824.20 | 19,824.20 | 13,639.43 | | | 20,552.10 | |
| 9030 MAJOR CODE SUBTOTAL | 20,322.77 | 17,178.03 | 19,824.20 | 19,824.20 | 13,639.43 | | | 20,552.10 | |
| A 9040 8000 WORKER'S COMP | 7,615.00 | 7,615.00 | 5,000.00 | 5,000.00 | 5,000.00 | | | 5,000.00 | |
| MINOR CODE SUBTOTALS | 7,615.00 | 7,615.00 | 5,000.00 | 5,000.00 | 5,000.00 | | | 5,000.00 | |
| 9040 MAJOR CODE SUBTOTAL | 7,615.00 | 7,615.00 | 5,000.00 | 5,000.00 | 5,000.00 | | | 5,000.00 | |
| A 9050 8000 UNEMPLOYMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | |
| MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | |
| 9050 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | |
| A 9060 8000 HOSP,MED,DNTL | 36,000.00 | 27,289.95 | 34,600.00 | 34,600.00 | 22,774.63 | | | 42,150.00 | |

APPROPRIATION ACCOUNTS

| | 2012 | | | | | 2013 | 2013 | Sept 2013 | 2014 |
|---------------------------------------|----------------------------|---|----------------|----------------------------|----------------------|------|------|--------------|-----------|
| | Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | Budget (\$) | Adjusted Budget (\$) | Approp. Exp. (\$) | | | | |
| MINOR CODE SUBTOTALS | 36,000.00 | 27,289.95 | 34,600.00 | 34,600.00 | 22,774.63 | | | 42,150.00 | |
| 9060 MAJOR CODE SUBTOTAL | 36,000.00 | 27,289.95 | 34,600.00 | 34,600.00 | 22,774.63 | | | 42,150.00 | |
| ** SECTION TOTALS | | | | | | | | | |
| ** PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| ** EQUIPMENT AND OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| ** CONTRACTUAL EXPENDITURES | 90,987.77 | 76,618.98 | 89,424.20 | 89,424.20 | 48,283.06 | | | 102,702.10 | |
| ** OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| TOTAL | 90,987.77 | 76,618.98 | 89,424.20 | 89,424.20 | 48,283.06 | | | 102,702.10 | |
| INTERFUND TRANSFERS | | | | | | | | | |
| A 9901 9000 TRANS TO OTHER FUNDS | 8,515.00 | 8,515.00 | 11,365.00 | 11,365.00 | 11,365.00 | | | 11,365.00 | |
| MINOR CODE SUBTOTALS | 8,515.00 | 8,515.00 | 11,365.00 | 11,365.00 | 11,365.00 | | | 11,365.00 | |
| 9901 MAJOR CODE SUBTOTAL | 8,515.00 | 8,515.00 | 11,365.00 | 11,365.00 | 11,365.00 | | | 11,365.00 | |
| A 9950 9000 TRANS TO CAPITAL PROJECTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 9950 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| ** SECTION TOTALS | | | | | | | | | |
| ** PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| ** EQUIPMENT AND OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| ** CONTRACTUAL EXPENDITURES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 |
| ** OTHER ITEMS | 8,515.00 | 8,515.00 | 11,365.00 | 11,365.00 | 11,365.00 | | | 11,365.00 | 11,365.00 |

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | 2013 | | 2013 | | 2014 | |
|--------------------------|------------------------------------|------------|--------------|------------|--|------------|------|------------|--------------|--|-----------|--|
| | | 2012 | Approp. Exp. | Including | | 2013 | | Adjusted | Sept | | 2013 | |
| | | Adjusted | Encumbrances | Budget | | Budget | | Budget | Approp. Exp. | | Budget | |
| | | Budget | | (\$) | | (\$) | | (\$) | (\$) | | (\$) | |
| TOTAL | | 8,515.00 | 8,515.00 | 11,365.00 | | 11,365.00 | | 11,365.00 | 11,365.00 | | 11,365.00 | |
| A FUND TOTALS | | | | | | | | | | | | |
| ** | PERSONAL SERVICES | 254,849.58 | 235,856.47 | 259,139.89 | | 258,802.16 | | 187,110.97 | 268,654.94 | | | |
| ** | EQUIPMENT AND OTHER CAPITAL OUTLAY | 110,596.45 | 105,694.28 | 5,950.00 | | 6,744.45 | | 2,477.87 | 6,150.00 | | | |
| ** | CONTRACTUAL EXPENDITURES | 396,672.29 | 360,090.98 | 261,896.20 | | 406,389.48 | | 288,087.03 | 272,775.10 | | | |
| ** | OTHER ITEMS | 8,515.00 | 8,515.00 | 11,365.00 | | 11,365.00 | | 11,365.00 | 11,365.00 | | 11,365.00 | |
| TOTAL | | 770,633.32 | 710,156.73 | 538,351.09 | | 683,301.09 | | 489,040.87 | 558,945.04 | | | |
| B FUND | | | | | | | | | | | | |
| ATTORNEY | | | | | | | | | | | | |
| B | 1420 4000 CONTRACTUAL | 70,433.75 | 73,553.75 | 50,000.00 | | 50,000.00 | | 36,999.49 | 50,000.00 | | 50,000.00 | |
| MINOR CODE SUBTOTALS | | 70,433.75 | 73,553.75 | 50,000.00 | | 50,000.00 | | 36,999.49 | 50,000.00 | | 50,000.00 | |
| 1420 MAJOR CODE SUBTOTAL | | 70,433.75 | 73,553.75 | 50,000.00 | | 50,000.00 | | 36,999.49 | 50,000.00 | | 50,000.00 | |
| SAFETY INSPECTOR | | | | | | | | | | | | |
| B | 3620 1000 PERSONAL SERVICES | 31,087.08 | 26,000.00 | 28,000.00 | | 28,000.00 | | 19,384.74 | 28,000.00 | | 28,000.00 | |
| MINOR CODE SUBTOTALS | | 31,087.08 | 26,000.00 | 28,000.00 | | 28,000.00 | | 19,384.74 | 28,000.00 | | 28,000.00 | |
| B | 3620 2000 EQUIPMENT | 200.00 | 0.00 | 200.00 | | 200.00 | | 0.00 | 200.00 | | 200.00 | |
| MINOR CODE SUBTOTALS | | 200.00 | 0.00 | 200.00 | | 200.00 | | 0.00 | 200.00 | | 200.00 | |
| B | 3620 4000 CONTRACTUAL | 1,500.00 | 1,228.71 | 1,000.00 | | 1,000.00 | | 784.54 | 1,000.00 | | 1,000.00 | |

APPROPRIATION ACCOUNTS

| 2012 | | | | | | | | | | | |
|-------------------------------|------|-----------|-------------------|----------|-----------|-----------|-----------|--------------|----------|----------|------|
| | | 2012 | Approp. Exp. | | 2013 | 2013 | 2013 | 2013 | Sept | 2014 | |
| | | Adjusted | Including | | Budget | Budget | Adjusted | Approp. Exp. | Budget | | |
| | | Budget | Encumbrances | | (\$) | (\$) | Budget | (\$) | (\$) | Budget | (\$) |
| | | (\$) | (\$) | | | | | | | | |
| MINOR CODE SUBTOTALS | | 1,500.00 | 1,228.71 | | 1,000.00 | 1,000.00 | 1,000.00 | 784.54 | 1,000.00 | | |
| 3620 MAJOR CODE SUBTOTAL | | 32,787.08 | 27,228.71 | | 29,200.00 | 29,200.00 | 20,169.28 | 29,200.00 | | | |
| REGISTRAR OF VITAL STATISTICS | | | | | | | | | | | |
| B | 4020 | 1000 | PERSONAL SERVICES | 450.00 | 450.00 | 500.00 | 500.00 | 0.00 | 500.00 | 500.00 | |
| MINOR CODE SUBTOTALS | | 450.00 | 450.00 | | 500.00 | 500.00 | 0.00 | 500.00 | | | |
| 4020 MAJOR CODE SUBTOTAL | | 450.00 | 450.00 | | 500.00 | 500.00 | 0.00 | 500.00 | | | |
| LIBRARY | | | | | | | | | | | |
| B | 7410 | 4000 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MINOR CODE SUBTOTALS | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7410 MAJOR CODE SUBTOTAL | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ZONING | | | | | | | | | | | |
| B | 8010 | 1000 | PERSONAL SERVICES | 1,664.12 | 766.50 | 1,664.12 | 1,664.12 | 875.16 | 1,664.12 | 1,664.12 | |
| MINOR CODE SUBTOTALS | | 1,664.12 | 766.50 | | 1,664.12 | 1,664.12 | 875.16 | 1,664.12 | | | |
| B | 8010 | 2000 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MINOR CODE SUBTOTALS | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B | 8010 | 4000 | CONTRACTUAL | 250.00 | 56.91 | 250.00 | 250.00 | 0.00 | 250.00 | 250.00 | |
| MINOR CODE SUBTOTALS | | 250.00 | 56.91 | | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 250.00 | |

* APPROPRIATION ACCOUNTS *

| | | 2012 | | | | | | |
|-----------------------|------------------------------------|-----------|--------------|-----------|-----------|--------------|-----------|-----------|
| | | 2012 | 2012 | 2013 | 2013 | 2013 | 2013 | 2014 |
| | | Adjusted | Approp. Exp. | Budget | Adjusted | Approp. Exp. | Budget | Budget |
| | | Budget | Including | (| Budget | (| (| (|
| | | (| Encumbrances | \$) | (| \$) | \$) | \$) |
| | | \$) | | | \$) | | | |
| 8010 | MAJOR CODE SUBTOTALS | 1,914.12 | 823.41 | 1,914.12 | 1,914.12 | 875.16 | 1,914.12 | 1,914.12 |
| PLANNING | | | | | | | | |
| B | 8020 1000 PERSONAL SERVICES | 1,536.76 | 408.80 | 1,664.12 | 1,664.12 | 459.90 | 1,664.12 | 1,664.12 |
| | MINOR CODE SUBTOTALS | 1,536.76 | 408.80 | 1,664.12 | 1,664.12 | 459.90 | 1,664.12 | 1,664.12 |
| B | 8020 2000 EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B | 8020 4000 CONTRACTUAL | 9,756.30 | 9,756.30 | 250.00 | 10,326.06 | 5,512.16 | 250.00 | 250.00 |
| | MINOR CODE SUBTOTALS | 9,756.30 | 9,756.30 | 250.00 | 10,326.06 | 5,512.16 | 250.00 | 250.00 |
| | 8020 MAJOR CODE SUBTOTAL | 11,293.06 | 10,165.10 | 1,914.12 | 11,990.18 | 5,972.06 | 1,914.12 | 1,914.12 |
| GENERAL ENVIRONMENTAL | | | | | | | | |
| B | 8090 4000 ENVIRONMENTAL CONTROL | 875.00 | 0.00 | 14,244.00 | 14,244.00 | 0.00 | 14,244.00 | 14,244.00 |
| | MINOR CODE SUBTOTALS | 875.00 | 0.00 | 14,244.00 | 14,244.00 | 0.00 | 14,244.00 | 14,244.00 |
| | 8090 MAJOR CODE SUBTOTAL | 875.00 | 0.00 | 14,244.00 | 14,244.00 | 0.00 | 14,244.00 | 14,244.00 |
| EMPLOYEE BENEFITS | | | | | | | | |
| B | 9010 8000 NEW YORK STATE RETIREMEN | 3,515.00 | 767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 3,515.00 | 767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9010 MAJOR CODE SUBTOTAL | 3,515.00 | 767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPROPRIATION ACCOUNTS

| 2012 | | | | | | | | | |
|---------------------|------------------------------------|------------|--------------|------------|------------|--------|--------------|------------|------------|
| | | 2012 | Approp. Exp. | 2013 | 2013 | Sept | Approp. Exp. | Budget | 2014 |
| | | Adjusted | Including | Budget | Adjusted | 2013 | | | |
| | | Budget | Encumbrances | | Budget | Budget | (\$) | (\$) | (\$) |
| | | (\$) | (\$) | | | | | | |
| B | 9030 8000 SOCIAL SECURITY | 2,863.26 | 2,079.48 | 2,434.86 | 2,434.86 | | 1,585.19 | 2,434.86 | 2,434.86 |
| | MINOR CODE SUBTOTALS | 2,863.26 | 2,079.48 | 2,434.86 | 2,434.86 | | 1,585.19 | 2,434.86 | 2,434.86 |
| | 9030 MAJOR CODE SUBTOTAL | 2,863.26 | 2,079.48 | 2,434.86 | 2,434.86 | | 1,585.19 | 2,434.86 | 2,434.86 |
| B | 9040 8000 WORKER'S COMP | 2,150.00 | 2,150.00 | 2,150.00 | 2,150.00 | | 2,150.00 | 2,150.00 | 2,150.00 |
| | MINOR CODE SUBTOTALS | 2,150.00 | 2,150.00 | 2,150.00 | 2,150.00 | | 2,150.00 | 2,150.00 | 2,150.00 |
| | 9040 MAJOR CODE SUBTOTAL | 2,150.00 | 2,150.00 | 2,150.00 | 2,150.00 | | 2,150.00 | 2,150.00 | 2,150.00 |
| B | 9050 8000 UNEMPLOYMENT | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 9050 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| ** | SECTION TOTALS | | | | | | | | |
| ** | PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| ** | EQUIPMENT AND OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| ** | CONTRACTUAL EXPENDITURES | 8,528.26 | 4,996.48 | 4,584.86 | 4,584.86 | | 3,735.19 | 4,584.86 | 4,584.86 |
| ** | OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | TOTAL | 8,528.26 | 4,996.48 | 4,584.86 | 4,584.86 | | 3,735.19 | 4,584.86 | 4,584.86 |
| INTERFUND TRANSFERS | | | | | | | | | |
| B | 9901 9000 TRANS TO OTHER FUNDS | 176,143.00 | 176,143.00 | 176,143.00 | 176,143.00 | | 167,513.90 | 200,243.00 | 200,243.00 |
| | MINOR CODE SUBTOTALS | 176,143.00 | 176,143.00 | 176,143.00 | 176,143.00 | | 167,513.90 | 200,243.00 | 200,243.00 |

APPROPRIATION ACCOUNTS

| | 2012 | | | | | 2013 Adjusted Budget (\$) | 2013 Budget (\$) | Sept 2013 Approp. Exp. (\$) | 2014 Budget (\$) |
|---------------------------------------|------------------------------------|---|--|--|--|------------------------------------|------------------------|--------------------------------------|------------------------|
| | 2012 Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | | | | | | | |
| 9901 MAJOR CODE SUBTOTAL | 176,143.00 | 176,143.00 | | | | 176,143.00 | 176,143.00 | 167,513.90 | 200,243.00 |
| B FUND TOTALS | | | | | | | | | |
| ** PERSONAL SERVICES | 34,737.96 | 27,625.30 | | | | 31,828.24 | 31,828.24 | 20,719.80 | 31,828.24 |
| ** EQUIPMENT AND OTHER CAPITAL OUTLAY | 200.00 | 0.00 | | | | 200.00 | 200.00 | 0.00 | 200.00 |
| ** CONTRACTUAL EXPENDITURES | 267,486.31 | 265,735.15 | | | | 246,471.86 | 256,547.92 | 214,545.28 | 270,571.86 |
| ** OTHER ITEMS | 0.00 | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 302,424.27 | 293,360.45 | | | | 278,500.10 | 288,576.16 | 235,265.08 | 302,600.10 |

DA FUND

BRIDGES

| | | | | | | | | | |
|--------------------------------|-----------|-----------|--|--|--|-----------|-----------|--------|-----------|
| DA 5120 1000 PERSONAL SERVICES | 5,100.00 | 5,088.09 | | | | 5,100.00 | 5,100.00 | 0.00 | 5,100.00 |
| MINOR CODE SUBTOTALS | 5,100.00 | 5,088.09 | | | | 5,100.00 | 5,100.00 | 0.00 | 5,100.00 |
| DA 5120 2000 EQUIPMENT | 0.00 | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| MINOR CODE SUBTOTALS | 0.00 | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| DA 5120 4000 CONTRACTUAL | 8,500.00 | 7,793.36 | | | | 8,500.00 | 8,500.00 | 280.00 | 8,500.00 |
| MINOR CODE SUBTOTALS | 8,500.00 | 7,793.36 | | | | 8,500.00 | 8,500.00 | 280.00 | 8,500.00 |
| 5120 MAJOR CODE SUBTOTAL | 13,600.00 | 12,881.45 | | | | 13,600.00 | 13,600.00 | 280.00 | 13,600.00 |

EMPLOYEE BENEFITS

| | | | | | | | | | |
|-------------------------------|--------|------|--|--|--|------|------|------|------|
| DA 9010 8000 STATE RETIREMENT | 450.00 | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 |
|-------------------------------|--------|------|--|--|--|------|------|------|------|

TOWN OF NASSAU

| 2012 | | | | | | | |
|----------------|------------------------------------|--------------|----------|----------|--------------|--------|----------|
| | 2012 | Approp. Exp. | 2013 | 2013 | Sept | 2014 | |
| | Adjusted | Including | Budget | Adjusted | 2013 | | |
| | Budget | Encumbrances | | Budget | Approp. Exp. | Budget | |
| | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | |
| | MINOR CODE SUBTOTALS | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9010 MAJOR CODE SUBTOTAL | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DA | 9030 8000 FICA | 390.15 | 386.13 | 390.15 | 390.15 | 0.00 | 390.15 |
| | MINOR CODE SUBTOTALS | 390.15 | 386.13 | 390.15 | 390.15 | 0.00 | 390.15 |
| | 9030 MAJOR CODE SUBTOTAL | 390.15 | 386.13 | 390.15 | 390.15 | 0.00 | 390.15 |
| DA | 9040 8000 WORKER'S COMP | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9040 MAJOR CODE SUBTOTAL | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DA | 9055 8000 DISABILITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9055 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DA | 9060 8000 HOSP, MED, DNTL | 1,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MINOR CODE SUBTOTALS | 1,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9060 MAJOR CODE SUBTOTAL | 1,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DA FUND TOTALS | | | | | | | |
| ** | PERSONAL SERVICES | 5,100.00 | 5,088.09 | 5,100.00 | 5,100.00 | 0.00 | 5,100.00 |
| ** | EQUIPMENT AND OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ** | CONTRACTUAL EXPENDITURES | 11,040.15 | 8,454.49 | 8,890.15 | 8,890.15 | 280.00 | 8,890.15 |
| ** | OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPROPRIATION ACCOUNTS

| | | 2012 | | 2013 | | 2013 | | 2013 | | 2014 | |
|---------------------------------------|------|-----------|---------------------|--------------|------------|------------|------------|------------|--------------|------------|------------|
| | | Adjusted | Approp. Exp. | Including | | Budget | Adjusted | Budget | Approp. Exp. | Budget | 2014 |
| | | Budget | Encumbrances | Encumbrances | | | | | | | |
| | | (\$) | (\$) | (\$) | | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| TOTAL | | 16,140.15 | 13,542.58 | 13,990.15 | | 13,990.15 | 13,990.15 | 13,990.15 | 280.00 | 13,990.15 | 13,990.15 |
| DB FUND | | | | | | | | | | | |
| ATTORNEY | | | | | | | | | | | |
| DB | 1420 | 4000 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| MINOR CODE SUBTOTALS | | | | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 1420 MAJOR CODE SUBTOTAL | | | | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| SPECIAL ITEMS - UNALLOCATED INSURANCE | | | | | | | | | | | |
| DB | 1910 | 4000 | OTHER MISCELLANEOUS | 960.00 | 0.00 | 960.00 | 960.00 | 960.00 | 0.00 | 960.00 | 960.00 |
| MINOR CODE SUBTOTALS | | | | 960.00 | 0.00 | 960.00 | 960.00 | 960.00 | 0.00 | 960.00 | 960.00 |
| 1910 MAJOR CODE SUBTOTAL | | | | 960.00 | 0.00 | 960.00 | 960.00 | 960.00 | 0.00 | 960.00 | 960.00 |
| GENERAL REPAIRS | | | | | | | | | | | |
| DB | 5110 | 1000 | PERSONAL SERVICES | 129,007.65 | 129,007.65 | 128,182.00 | 128,182.00 | 128,182.00 | 94,229.64 | 128,182.00 | 128,182.00 |
| MINOR CODE SUBTOTALS | | | | 129,007.65 | 129,007.65 | 128,182.00 | 128,182.00 | 128,182.00 | 94,229.64 | 128,182.00 | 128,182.00 |
| DB | 5110 | 2000 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MINOR CODE SUBTOTALS | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DB | 5110 | 4000 | CONTRACTUAL | 96,661.35 | 75,221.86 | 100,000.00 | 100,000.00 | 100,000.00 | 69,873.87 | 100,000.00 | 100,000.00 |
| MINOR CODE SUBTOTALS | | | | 96,661.35 | 75,221.86 | 100,000.00 | 100,000.00 | 100,000.00 | 69,873.87 | 100,000.00 | 100,000.00 |

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | 2013 | | | 2014 | |
|--------------------------|-----------------------------|----------------------------|---|--|--|--|----------------|----------------------------|----------------------|----------------|--|
| | | Adjusted Budget (\$) | Approp. Exp. Including Encumbrances (\$) | | | | Budget (\$) | Adjusted Budget (\$) | Approp. Exp. (\$) | Budget (\$) | |
| 5110 MAJOR CODE SUBTOTAL | | 225,669.00 | 204,229.51 | | | | 228,182.00 | 228,182.00 | 164,103.51 | 228,182.00 | |
| CONSTRUCTION | | | | | | | | | | | |
| DB | 5112 1000 PERSONAL SERVICES | 82,256.00 | 69,371.48 | | | | 83,901.00 | 83,901.00 | 24,076.08 | 83,901.00 | |
| | MINOR CODE SUBTOTALS | 82,256.00 | 69,371.48 | | | | 83,901.00 | 83,901.00 | 24,076.08 | 83,901.00 | |
| DB | 5112 4000 CONTRACTUAL | 150,273.00 | 130,299.81 | | | | 164,000.00 | 155,426.00 | 81,984.46 | 164,000.00 | |
| | MINOR CODE SUBTOTALS | 150,273.00 | 130,299.81 | | | | 164,000.00 | 155,426.00 | 81,984.46 | 164,000.00 | |
| 5112 MAJOR CODE SUBTOTAL | | 232,529.00 | 199,671.29 | | | | 247,901.00 | 239,327.00 | 106,060.54 | 247,901.00 | |
| MACHINERY | | | | | | | | | | | |
| DB | 5130 1000 PERSONAL SERVICES | 31,983.00 | 30,287.04 | | | | 32,623.00 | 32,623.00 | 19,427.24 | 32,623.00 | |
| | MINOR CODE SUBTOTALS | 31,983.00 | 30,287.04 | | | | 32,623.00 | 32,623.00 | 19,427.24 | 32,623.00 | |
| DB | 5130 2000 EQUIPMENT | 87,965.12 | 2,812.20 | | | | 3,000.00 | 238,990.12 | 401,108.62 | 3,000.00 | |
| | MINOR CODE SUBTOTALS | 87,965.12 | 2,812.20 | | | | 3,000.00 | 238,990.12 | 401,108.62 | 3,000.00 | |
| DB | 5130 4000 CONTRACTUAL | 52,000.00 | 41,762.77 | | | | 52,000.00 | 51,000.00 | 25,023.94 | 52,000.00 | |
| | MINOR CODE SUBTOTALS | 52,000.00 | 41,762.77 | | | | 52,000.00 | 51,000.00 | 25,023.94 | 52,000.00 | |
| 5130 MAJOR CODE SUBTOTAL | | 171,948.12 | 74,862.01 | | | | 87,623.00 | 322,613.12 | 445,559.80 | 87,623.00 | |
| BRUSH AND TREES | | | | | | | | | | | |
| DB | 5140 1000 PERSONAL SERVICES | 13,676.00 | 12,086.46 | | | | 13,950.00 | 13,950.00 | 0.00 | 13,950.00 | |
| | MINOR CODE SUBTOTALS | 13,676.00 | 12,086.46 | | | | 13,950.00 | 13,950.00 | 0.00 | 13,950.00 | |

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | | | |
|-------------------|-----------------------------|------------|--------------|------------|------------|------------|--------------|--|------------|
| | | 2012 | Approp. Exp. | 2013 | 2013 | Sept | 2014 | | |
| | | Adjusted | Including | Budget | Adjusted | 2013 | Budget | | |
| | | Budget | Encumbrances | (\$) | Budget | (\$) | Approp. Exp. | | |
| | | (\$) | (\$) | | (\$) | | (\$) | | |
| DB | 5140 2000 EQUIPMENT | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | | 500.00 |
| | MINOR CODE SUBTOTALS | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | | 500.00 |
| DB | 5140 4000 CONTRACTUAL | 6,000.00 | 4,433.81 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | | 6,000.00 |
| | MINOR CODE SUBTOTALS | 6,000.00 | 4,433.81 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | | 6,000.00 |
| | 5140 MAJOR CODE SUBTOTAL | 20,176.00 | 16,520.27 | 20,450.00 | 20,450.00 | 0.00 | 20,450.00 | | 20,450.00 |
| SNOW REMOVAL | | | | | | | | | |
| DB | 5142 1000 PERSONAL SERVICES | 68,547.00 | 43,550.69 | 69,918.00 | 66,391.72 | 61,952.37 | 69,918.00 | | 69,918.00 |
| | MINOR CODE SUBTOTALS | 68,547.00 | 43,550.69 | 69,918.00 | 66,391.72 | 61,952.37 | 69,918.00 | | 69,918.00 |
| DB | 5142 2000 EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| DB | 5142 4000 CONTRACTUAL | 70,467.15 | 47,032.40 | 72,500.00 | 72,500.00 | 49,410.13 | 72,500.00 | | 72,500.00 |
| | MINOR CODE SUBTOTALS | 70,467.15 | 47,032.40 | 72,500.00 | 72,500.00 | 49,410.13 | 72,500.00 | | 72,500.00 |
| | 5142 MAJOR CODE SUBTOTAL | 139,014.15 | 90,583.09 | 142,418.00 | 138,891.72 | 111,362.50 | 142,418.00 | | 142,418.00 |
| EMPLOYEE BENEFITS | | | | | | | | | |
| DB | 9010 8000 STATE RETIREMENT | 61,903.00 | 61,903.00 | 70,000.00 | 70,000.00 | 16,352.00 | 75,000.00 | | 75,000.00 |
| | MINOR CODE SUBTOTALS | 61,903.00 | 61,903.00 | 70,000.00 | 70,000.00 | 16,352.00 | 75,000.00 | | 75,000.00 |
| | 9010 MAJOR CODE SUBTOTAL | 61,903.00 | 61,903.00 | 70,000.00 | 70,000.00 | 16,352.00 | 75,000.00 | | 75,000.00 |
| DB | 9030 8000 FICA | 24,643.02 | 21,338.91 | 25,135.91 | 25,135.91 | 14,998.93 | 25,135.91 | | 25,135.91 |

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | | 2013 | | 2013 | | Sept 2013 | | 2014 | |
|--------------|-----------------------------|------------|--------------|------------|--------------|------------|--|------------|--|------------|--|--------------|--|------------|--|
| | | 2012 | Approp. Exp. | 2013 | | 2013 | | 2013 | | Adjusted | | Budget | | Budget | |
| | | Adjusted | Including | Budget | Encumbrances | Budget | | Budget | | Budget | | Approp. Exp. | | Budget | |
| | | (\$) | (\$) | (\$) | (\$) | (\$) | | (\$) | | (\$) | | (\$) | | (\$) | |
| | MINOR CODE SUBTOTALS | 24,643.02 | 21,338.91 | 25,135.91 | | 25,135.91 | | 25,135.91 | | 25,135.91 | | 14,998.93 | | 25,135.91 | |
| | 9030 MAJOR CODE SUBTOTAL | 24,643.02 | 21,338.91 | 25,135.91 | | 25,135.91 | | 25,135.91 | | 25,135.91 | | 14,998.93 | | 25,135.91 | |
| DB 9040 | 8000 WORKER'S COMP | 21,082.85 | 21,082.85 | 25,115.00 | | 25,115.00 | | 28,641.28 | | 28,641.28 | | 28,641.28 | | 31,505.41 | |
| | MINOR CODE SUBTOTALS | 21,082.85 | 21,082.85 | 25,115.00 | | 25,115.00 | | 28,641.28 | | 28,641.28 | | 28,641.28 | | 31,505.41 | |
| | 9040 MAJOR CODE SUBTOTAL | 21,082.85 | 21,082.85 | 25,115.00 | | 25,115.00 | | 28,641.28 | | 28,641.28 | | 28,641.28 | | 31,505.41 | |
| DB 9050 | 8000 UNEMPLOYMENT INSURANCE | 9,574.00 | 0.00 | 500.00 | | 500.00 | | 9,074.00 | | 9,074.00 | | 9,074.00 | | 500.00 | |
| | MINOR CODE SUBTOTALS | 9,574.00 | 0.00 | 500.00 | | 500.00 | | 9,074.00 | | 9,074.00 | | 9,074.00 | | 500.00 | |
| | 9050 MAJOR CODE SUBTOTAL | 9,574.00 | 0.00 | 500.00 | | 500.00 | | 9,074.00 | | 9,074.00 | | 9,074.00 | | 500.00 | |
| DB 9055 | 8000 DISABILITY | 500.00 | 663.10 | 500.00 | | 500.00 | | 500.00 | | 500.00 | | 427.87 | | 500.00 | |
| | MINOR CODE SUBTOTALS | 500.00 | 663.10 | 500.00 | | 500.00 | | 500.00 | | 500.00 | | 427.87 | | 500.00 | |
| | 9055 MAJOR CODE SUBTOTAL | 500.00 | 663.10 | 500.00 | | 500.00 | | 500.00 | | 500.00 | | 427.87 | | 500.00 | |
| DB 9060 | 8000 HOSP, MED, DNTL | 128,250.00 | 116,711.92 | 125,600.00 | | 125,600.00 | | 125,600.00 | | 125,600.00 | | 72,151.79 | | 101,000.00 | |
| | MINOR CODE SUBTOTALS | 128,250.00 | 116,711.92 | 125,600.00 | | 125,600.00 | | 125,600.00 | | 125,600.00 | | 72,151.79 | | 101,000.00 | |
| | 9060 MAJOR CODE SUBTOTAL | 128,250.00 | 116,711.92 | 125,600.00 | | 125,600.00 | | 125,600.00 | | 125,600.00 | | 72,151.79 | | 101,000.00 | |
| DEBT SERVICE | | | | | | | | | | | | | | | |
| DB 9720 | 6000 SERIAL BONDS (PRIN) | 35,000.00 | 35,000.00 | 56,683.00 | | 56,683.00 | | 56,683.00 | | 56,683.00 | | 35,000.00 | | 22,000.00 | |
| | MINOR CODE SUBTOTALS | 35,000.00 | 35,000.00 | 56,683.00 | | 56,683.00 | | 56,683.00 | | 56,683.00 | | 35,000.00 | | 22,000.00 | |
| DB 9720 | 7000 SERIAL BONDS (INT) | 4,296.83 | 2,737.58 | 26,886.00 | | 26,886.00 | | 22,948.48 | | 22,948.48 | | 8,765.88 | | 20,750.50 | |

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | | 2013 | | 2014 | |
|----------------|--------------------------------------|--------------------|---|----------------------------|----------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|
| | | Adjusted Budget | Approp. Exp. Including Encumbrances | 2012 Adjusted Budget | 2013 Adjusted Budget | 2013 Budget | 2013 Approp. Exp. | 2014 Budget | 2014 Approp. Exp. | 2014 Budget | 2014 Approp. Exp. |
| | | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| | MINOR CODE SUBTOTALS | 4,296.83 | 2,737.58 | 26,886.00 | 22,948.48 | 8,765.88 | 20,750.50 | | | | |
| | 9720 MAJOR CODE SUBTOTAL | 39,296.83 | 37,737.58 | 83,569.00 | 79,631.48 | 43,765.88 | 42,750.50 | | | | |
| DB | 9730 6000 PRINCIPLE - BAN | 28,828.17 | 28,828.17 | 0.00 | 0.00 | 28,828.17 | 0.00 | | | | |
| | MINOR CODE SUBTOTALS | 28,828.17 | 28,828.17 | 0.00 | 0.00 | 28,828.17 | 0.00 | | | | |
| DB | 9730 7000 INTEREST - BAN | 5,142.00 | 3,937.52 | 0.00 | 3,937.52 | 3,937.52 | 0.00 | | | | |
| | MINOR CODE SUBTOTALS | 5,142.00 | 3,937.52 | 0.00 | 3,937.52 | 3,937.52 | 0.00 | | | | |
| | 9730 MAJOR CODE SUBTOTAL | 33,970.17 | 32,765.69 | 0.00 | 3,937.52 | 32,765.69 | 0.00 | | | | |
| DB | 9785 6000 PRINCIPLE -INSTALLMENT PUI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| DB | 9785 7000 INTEREST - INSTALLMENT PUI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | 9730 MAJOR CODE SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| DB FUND TOTALS | | | | | | | | | | | |
| ** | PERSONAL SERVICES | 325,469.65 | 284,303.32 | 328,574.00 | 325,047.72 | 199,685.33 | 328,574.00 | | | | |
| ** | EQUIPMENT AND OTHER CAPITAL OUTLAY | 88,465.12 | 2,812.20 | 3,500.00 | 239,490.12 | 401,108.62 | 3,500.00 | | | | |
| ** | CONTRACTUAL EXPENDITURES | 695,581.37 | 590,953.70 | 725,879.91 | 729,406.19 | 445,469.84 | 704,626.82 | | | | |
| ** | OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| TOTAL | | 1,109,516.14 | 878,069.22 | 1,057,953.91 | 1,293,944.03 | 1,046,263.79 | 1,036,700.82 | | | | |

ATTORNEY

APPROPRIATION ACCOUNTS

| | | 2012 | | | | | | 2014 | |
|--------------------------|------------------------------------|-----------|--------------|-----------|-----------|----------|--------------|-----------|------|
| | | 2012 | Approp. Exp. | 2013 | 2013 | Adjusted | Sept | | |
| | | Adjusted | Including | Budget | Budget | Budget | 2013 | | |
| | | Budget | Encumbrances | (\$) | (\$) | (\$) | Approp. Exp. | | |
| | | (\$) | (\$) | | | | (\$) | | |
| G | 1420 4000 CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Budget | |
| | MINOR CODE SUBTOTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (\$) | 0.00 |
| 1420 MAJOR CODE SUBTOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| DEBT SERVICE | | | | | | | | | |
| G | 9730 6000 PRINCIPLE - BAN | 16,000.00 | 0.00 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 16,000.00 | |
| | MINOR CODE SUBTOTALS | 16,000.00 | 0.00 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 16,000.00 | |
| G | 9730 7000 INTEREST - BAN | 1,600.00 | 0.00 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 1,600.00 | |
| | MINOR CODE SUBTOTALS | 1,600.00 | 0.00 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 1,600.00 | |
| 9730 MAJOR CODE SUBTOTAL | | 17,600.00 | 0.00 | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 17,600.00 | |
| G FUND TOTALS | | | | | | | | | |
| ** | PERSONAL SERVICES | 0.00 | 0.00 | | | | 0.00 | | |
| ** | EQUIPMENT AND OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ** | CONTRACTUAL EXPENDITURES | 17,600.00 | 0.00 | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 17,600.00 | |
| ** | OTHER ITEMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | | 17,600.00 | 0.00 | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 17,600.00 | |

TOWN OF NASSAU

REVENUE ACCOUNTS

| | 2012 | 2012 | 2013 | YTD | 2014 |
|--|--------------|--------------|--------------|--------------|--------------|
| | Budget | Revenue | Budget | Revenues | Budget |
| | (\$) | Including | (\$) | (\$) | (\$) |
| | | Accruals | | | |
| | | (\$) | | | |
| A FUND REVENUE | | | | | |
| A 1001 0 REAL ESTATE TAXES | \$355,035.00 | \$354,706.01 | \$357,926.00 | \$357,926.00 | \$0.00 |
| A 1090 0 INT. & PENALTIES/REAL PROPERTY TA | \$5,500.00 | \$6,014.42 | \$6,000.00 | \$5,637.51 | \$6,000.00 |
| A 1170 0 FRANCHISE FEES | \$21,100.00 | \$21,837.79 | \$23,200.00 | \$22,861.74 | \$24,500.00 |
| A 1255 0 CLERK FEES | \$1,500.00 | \$2,173.73 | \$2,000.00 | \$1,797.76 | \$2,000.00 |
| A 1230 0 LANDFILL FEES | \$50,000.00 | \$53,303.95 | \$51,000.00 | \$44,122.90 | \$52,000.00 |
| A 2189 0 NATURAL RESOURCE GRANT | \$0.00 | \$0.00 | \$29,200.00 | \$29,200.00 | \$0.00 |
| A 2350 0 YOUTH & RECREATION | \$7,500.00 | \$5,370.00 | \$7,500.00 | \$5,530.00 | \$7,500.00 |
| A 2401 0 INTEREST AND EARNINGS | \$2,000.00 | \$1,995.31 | \$2,000.00 | \$482.40 | \$2,000.00 |
| A 2544 0 DOG LICENSE | \$4,000.00 | \$2,898.00 | \$4,000.00 | \$2,233.00 | \$4,000.00 |
| A 2550 0 PUBLIC SAFETY PERMITS | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 |
| A 2610 0 FINES & FORFEITED BAIL | \$12,000.00 | \$14,564.50 | \$14,000.00 | \$9,920.21 | \$14,000.00 |
| A 2665 0 SALE OF PROPERTY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A 2680 0 INSURANCE RECOVERIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A 2701 0 REFUND OF PRIOR YEAR EXP | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| A 2705 0 GIFTS & DONATIONS | \$0.00 | \$400.00 | \$0.00 | \$120.00 | \$0.00 |
| A 2770 0 UNCLASSIFIED | \$1,000.00 | \$4,171.95 | \$1,500.00 | \$1,006.18 | \$1,500.00 |
| A 2801 0 INTERFUND REVENUES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A 3001 0 REVENUE SHARING | \$30,225.00 | \$27,829.00 | \$30,225.00 | \$0.00 | \$30,225.00 |
| A 3005 0 MORTGAGE TAX | \$70,000.00 | \$79,288.00 | \$70,000.00 | \$46,398.10 | \$70,000.00 |
| A 3040 0 NYS STAR | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| A 3089 0 OTHER HOME & COMMUNITY | \$0.00 | \$393.23 | \$0.00 | \$409.91 | \$0.00 |
| A 3772 0 PRGRAM FOR AGING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A 3820 0 YOUTH PROGRAM | \$4,500.00 | \$2,769.00 | \$4,500.00 | \$0.00 | \$4,500.00 |
| A 3989 0 STATE AID HOME & COMMUNITY SRV | \$10,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A 5031 0 INTERFUND TRANSFER | \$76,800.00 | \$76,800.00 | \$0.00 | \$0.00 | \$0.00 |
| A FUND TOTALS | \$653,660.00 | \$684,514.89 | \$605,551.00 | \$527,645.71 | \$220,725.00 |

REVENUE ACCOUNTS

| | 2012 Budget (\$) | 2012 Revenue Including Accruals (\$) | 2013 Budget (\$) | YTD 2013 Revenues (\$) | 2014 Budget (\$) |
|------------------------------|------------------------|--|------------------------|---------------------------------|------------------------|
| B FUND REVENUE | | | | | |
| B 1120 0 NON-PROPERTY TAX | 260,000.00 | 307,107.78 | 260,000.00 | 167,513.90 | 284,100.00 |
| B 1265 0 ATTORNEYS FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B 2110 0 ZONING FEES | 10,346.89 | 11,640.98 | 5,000.00 | 10,500.00 | 5,000.00 |
| B 2115 0 PLANNING FEES | 17,613.73 | 21,823.28 | 15,076.06 | 25.00 | 5,000.00 |
| B 2401 0 INTEREST & EARNINGS | 1,000.00 | 59.00 | 1,000.00 | 100.04 | 1,000.00 |
| B 2555 0 LICENSES & PERMITS | 7,000.00 | 6,699.75 | 7,000.00 | 5,237.25 | 7,000.00 |
| B 2590 0 PERMITS - SEPTIC | 0.00 | 225.00 | 200.00 | 300.00 | 200.00 |
| B 2705 0 GIFTS & DONATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B 2770 0 UNCLASSIFIED | 300.00 | 0.00 | 300.00 | 916.19 | 300.00 |
| B 3620 0 RVS FEES | 0.00 | 200.00 | | 0.00 | 0.00 |
| B 3789 0 ECONOMIC ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B FUND TOTALS | 296,260.62 | 347,755.79 | 288,576.06 | 184,592.38 | 302,600.00 |

TOWN OF NASSAU

REVENUE ACCOUNTS

| | 2012 Budget (\$) | 2012 Revenue Including Accruals (\$) | 2013 Budget (\$) | YTD 2013 Revenues (\$) | 2014 Budget (\$) |
|---------------------------------|------------------------|--|------------------------|---------------------------------|------------------------|
| DA FUND REVENUE | | | | | |
| DA 2401 0 INTEREST & EARNINGS | 125.00 | 11.76 | 125.00 | 6.28 | 125.00 |
| DA 3960 0 STATE AID - SEMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DA 5031 0 INTERFUND TRANSFER | 8,515.00 | 8,515.00 | 11,365.00 | 11,365.00 | 11,365.00 |
| DA FUND TOTALS | 8,640.00 | 8,526.76 | 11,490.00 | 11,371.28 | 11,490.00 |
| DB FUND REVENUE | | | | | |
| DB 1001 0 REAL PROPERTY TAX | 574,408.00 | 573,414.06 | 587,311.00 | 587,311.00 | 0.00 |
| DB 2401 0 INTEREST & EARNINGS | 3,000.00 | 1,214.12 | 3,000.00 | 1,079.86 | 3,000.00 |
| DB 2650 0 SALE OF SURPLUS SCRAP | 6,000.00 | 15,512.24 | 6,000.00 | 0.00 | 6,000.00 |
| DB 2701 0 REFUNDS PRIOR YEARS | 0.00 | 5,000.00 | | 0.00 | 0.00 |
| DB 2801 0 INTERFUND REVENUES | 12,000.00 | 6,210.96 | 12,000.00 | 4,728.45 | 12,000.00 |
| DB 3501 0 STATE AID - CHIPS | 111,000.00 | 111,153.33 | 111,000.00 | 0.00 | 111,000.00 |
| DB 3960 0 STATE AID - SEMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DB 4589 0 HIGHWAY STATE AID | 0.00 | 0.00 | | 0.00 | 0.00 |
| DB 4960 0 FEDERAL AID - FEMA | 0.00 | 150,236.85 | 0.00 | 0.00 | 0.00 |
| DB 5031 0 INTERFUND TRANSFER | 176,143.00 | 176,143.00 | 176,143.00 | 167,513.90 | 200,243.00 |
| DB 5710 0 BOND PROCEEDS | 84,965.12 | 0.00 | 235,990.12 | 472,000.00 | |
| DB FUND TOTALS | 967,516.12 | 1,038,884.56 | 1,131,444.12 | 1,232,633.21 | 332,243.00 |
| G FUND REVENUE | | | | | |
| G 2122 0 SEWER CHARGES | 17,600.00 | 0.00 | 17,600.00 | 0.00 | 17,600.00 |
| G FUND TOTALS | 17,600.00 | 0.00 | 17,600.00 | 0.00 | 17,600.00 |

Town of Nassau Schedule of Salaries and Wages by Fund

| Unit and Title | No. Persons | 2013 Rate of Compensation | 2013 Total Appropriation | 2014 A FUND | | 2014 B FUND | |
|----------------------------|----------------|------------------------------|-----------------------------|---------------|---------------|---------------|---------------|
| | | | | APPROPRIATION | APPROPRIATION | APPROPRIATION | APPROPRIATION |
| TOWN BOARD MEMBER | 4 | \$3,749.20 | \$14,996.80 | \$14,996.80 | | | |
| TOWN JUSTICE | 2 | \$7,642.98 | \$15,285.96 | \$15,285.96 | | | |
| CLERK TO JUSTICES | 1 | \$20,547.44 | \$20,547.44 | \$20,547.44 | | | |
| SUPERVISOR | 1 | \$17,000.00 | \$17,000.00 | \$17,000.00 | | | |
| SUPERVISOR CLERK/ASSISTANT | 1 | \$13.00 | \$16,663.55 | \$16,663.55 | | | |
| BOOKKEEPER | 1 | \$10,853.00 | \$10,853.00 | \$11,500.00 | | | |
| TAX COLLECTOR | 1 | \$6,233.72 | \$6,233.72 | \$6,233.72 | | | |
| ASSESSOR | 1 | \$24,000.00 | \$24,000.00 | \$24,000.00 | | | |
| ASSESSOR - CLERK | 1 | \$17,312.41 | \$17,312.41 | \$17,312.41 | | | |
| TOWN CLERK | 1 | \$20,595.95 | \$20,595.95 | \$15,500.00 | | | |
| DEPUTY TOWN CLERK | 1 | \$8.50 | \$6,300.00 | \$9,400.00 | | | |
| CLEANER | 1 | \$1,990.51 | \$1,990.51 | \$1,990.51 | | | |
| DOG CONTROL OFFICER | 1 | \$6,317.55 | \$6,317.55 | \$6,317.55 | | | |
| SUPERINTENDENT OF HWYS | 1 | \$46,793.00 | \$46,793.00 | \$49,793.00 | | | |
| HIGHWAY - CLERK | 0 | \$0.00 | \$0.00 | \$0.00 | | | |
| JOINT YOUTH | 1 | \$20,000.00 | \$20,000.00 | \$23,564.00 | | | |
| Director | | \$3,500.00 | | incl above | | | |
| Assistant Director | | \$1,900.00 | | incl above | | | |
| EMT | | \$10.00 | | incl above | | | |
| Athletic Director | | \$10.50 | | incl above | | | |
| Life Guard | | \$12.50 | | incl above | | | |
| Water Safety Instructor | | \$16.00 | | incl above | | | |
| Art Director | | \$10.25 | | incl above | | | |
| Head Counselor | | \$0.00 | | incl above | | | |
| Bus Driver | | \$13.00 - \$16.00 | | incl above | | | |
| Counselor | | \$7.25 - \$7.75 | | incl above | | | |
| HISTORIAN | 1 | \$250.00 | \$250.00 | \$250.00 | | | |
| REFUSE | 4 | \$9.50 - \$11.00 | \$18,587.43 | \$18,587.43 | | | |
| BUILDING INSPECTOR | 1 | \$28,000.00 | \$28,000.00 | \$18,300.00 | | | \$28,000.00 |
| CODE ENFORCEMENT OFFICER | 1 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| REGISTRAR | 1 | \$500.00 | \$500.00 | \$500.00 | | | \$500.00 |
| ZONING BOARD CLERK | 1 | \$1,264.12 | \$1,264.12 | \$1,264.12 | | | \$1,264.12 |
| ZONING BOARD CHAIR | 1 | \$250.00 | \$250.00 | \$250.00 | | | \$400.00 |
| PLANNING BOARD CLERK | 1 | \$664.12 | \$664.12 | \$664.12 | | | \$664.12 |
| PLANNING BOARD CHAIR | | \$1,000.00 | \$1,000.00 | \$1,000.00 | | | \$1,000.00 |
| | | | \$295,406 | \$268,654.94 | | | \$31,828.24 |

Equalized Total Assessed Value 388,107,314

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 3 | 49,306 | 0.01 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 5 | 1,435,438 | 0.37 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 9,028 | 0.00 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 9 | 1,667,097 | 0.43 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 3,042,347 | 0.78 |
| 13870 | SPEC DIST USED FOR PURPOSE ES | RPTL 410 | 6 | 1,394,478 | 0.36 |
| 21600 | RES OF CLERGY - RELIG CORP OWA | RPTL 462 | 4 | 815,694 | 0.21 |
| 25110 | NONPROF CORP - RELIG(CONST PRI | RPTL 420-a | 10 | 2,841,838 | 0.73 |
| 25120 | NONPROF CORP - EDUCL(CONST PR | RPTL 420-a | 2 | 329,819 | 0.08 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 6 | 588,326 | 0.15 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 3 | 797,708 | 0.21 |
| 27350 | PRIVATELY OWNED CEMETERY LANI | RPTL 446 | 7 | 512,500 | 0.13 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPAN | RPTL 422 | 1 | 1,804,236 | 0.46 |
| 29350 | TRUSTEES - HOSP, LIB, PLAYGROU | RPTL 438 | 1 | 367,153 | 0.09 |
| 3201 | TAX SALE - COUNTY OWNED | RPTL 406(5) | 25 | 1,028,368 | 0.26 |
| 1103 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 12 | 35,972 | 0.01 |
| 1121 | ALT VET EX-WAR PERIOD-NON-COMI | RPTL 458-a | 1 | 27,000 | 0.01 |
| 1123 | ALT VET EX-WAR PERIOD-NON-COMI | RPTL 458-a | 123 | 2,901,161 | 0.75 |
| 1131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 1 | 43,403 | 0.01 |
| 1133 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 96 | 3,621,213 | 0.93 |
| 1141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 34,722 | 0.01 |
| 1143 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 29 | 1,271,487 | 0.33 |
| 1400 | CLERGY | RPTL 460 | 1 | 2,083 | 0.00 |
| 1700 | AGRICULTURAL BUILDING | RPTL 483 | 9 | 382,083 | 0.10 |
| 1720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 28 | 653,632 | 0.17 |
| 1800 | PERSONS AGE 65 OR OVER | RPTL 467 | 69 | 4,156,229 | 1.07 |
| 1801 | PERSONS AGE 65 OR OVER | RPTL 467 | 42 | 1,920,129 | 0.49 |

Equalized Total Assessed Value 388,107,314

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41901 | PHYSICALLY DISABLED | RPTL 459 | 1 | 92,764 | 0.02 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 7 | 514,414 | 0.13 |
| 41931 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 6 | 339,394 | 0.09 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 1 | 14,904 | 0.00 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 6 | 143,222 | 0.04 |
| 47610 | BUSINESS INVESTMENT PROPERTY | RPTL 485-b | 3 | 45,208 | 0.01 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

| | | |
|-----|------------|------|
| 520 | 32,883,368 | 8.47 |
| 0 | 0 | 0.00 |
| 520 | 32,883,368 | 8.47 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 70,964,074

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 304,861 | 0.43 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 8 | 1,472,653 | 2.08 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 3,042,347 | 4.29 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 2 | 506,944 | 0.71 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 4 | 815,694 | 1.15 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 6 | 2,175,449 | 3.07 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 130,722 | 0.18 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 392,847 | 0.55 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPANY | RPTL 422 | 1 | 1,804,236 | 2.54 |
| 29350 | TRUSTEES - HOSP, LIB, PLAYGROU | RPTL 438 | 1 | 367,153 | 0.52 |
| 33201 | TAX SALE - COUNTY OWNED | RPTL 406(5) | 2 | 97,972 | 0.14 |
| 41103 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 3 | 9,583 | 0.01 |
| 41123 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 22 | 504,825 | 0.71 |
| 41133 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 21 | 782,253 | 1.10 |
| 41143 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 5 | 194,436 | 0.27 |
| 11800 | PERSONS AGE 65 OR OVER | RPTL 467 | 16 | 905,281 | 1.28 |
| 11801 | PERSONS AGE 65 OR OVER | RPTL 467 | 5 | 216,292 | 0.30 |
| 11930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 69,444 | 0.10 |
| 11931 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 75,894 | 0.11 |

Equalized Total Assessed Value 70,964,074

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 14,653 | 0.02 |
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| | | | 104 | 13,883,350 | 19.56 |
| Total System Exemptions: | | | | | |
| | | | 0 | 0 | 0.00 |
| Totals: | | | | | |
| | | | 104 | 13,883,350 | 19.56 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 44,619,863

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 3 | 49,306 | 0.11 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 22,639 | 0.05 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 3 | 871,667 | 1.95 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 368,333 | 0.83 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 208,194 | 0.47 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 3 | 165,278 | 0.37 |
| 33201 | TAX SALE - COUNTY OWNED | RPTL 406(5) | 3 | 251,486 | 0.56 |
| 41103 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 1 | 1,389 | 0.00 |
| 41123 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 15 | 374,521 | 0.84 |
| 41133 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 7 | 257,326 | 0.58 |
| 41143 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 5 | 224,581 | 0.50 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 72,383 | 0.16 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 11 | 632,779 | 1.42 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 4 | 236,735 | 0.53 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 3 | 52,778 | 0.12 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 30,556 | 0.07 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

65 3,819,950 8.56
0 0 0.00
65 3,819,950 8.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 272,523,378

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 3 | 1,108,938 | 0.41 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 9,028 | 0.00 |
| 13550 | VG - GENERALLY | RPTL 406(1) | 1 | 194,444 | 0.07 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 1 | 15,867 | 0.01 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 298,056 | 0.11 |
| 25120 | NONPROF CORP - EDUC(CONST PRO | RPTL 420-a | 2 | 329,819 | 0.12 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 4 | 249,410 | 0.09 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 2 | 404,861 | 0.15 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 4 | 347,222 | 0.13 |
| 33201 | TAX SALE - COUNTY OWNED | RPTL 406(5) | 20 | 678,910 | 0.25 |
| 41103 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 8 | 25,000 | 0.01 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 27,000 | 0.01 |
| 41123 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 86 | 2,021,815 | 0.74 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 1 | 43,403 | 0.02 |
| 41133 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 68 | 2,581,624 | 0.95 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 34,722 | 0.01 |
| 41143 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 19 | 852,481 | 0.31 |
| 11400 | CLERGY | RPTL 460 | 1 | 2,083 | 0.00 |
| 11700 | AGRICULTURAL BUILDING | RPTL 483 | 9 | 382,083 | 0.14 |
| 11720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 26 | 581,249 | 0.21 |
| 11800 | PERSONS AGE 65 OR OVER | RPTL 467 | 42 | 2,618,169 | 0.96 |
| 11801 | PERSONS AGE 65 OR OVER | RPTL 467 | 33 | 1,467,103 | 0.54 |
| 11901 | PHYSICALLY DISABLED | RPTL 459 | 1 | 92,764 | 0.03 |
| 11930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 6 | 444,989 | 0.16 |
| 11931 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 5 | 263,700 | 0.10 |
| 2100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 1 | 14,904 | 0.01 |

Equalized Total Assessed Value 272,523,378

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47460 | FOREST LAND CERTD AFTER 874 | RPTL 480-a | 3 | 90,444 | 0.03 |
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| | | | 351 | 15,180,068 | 5.57 |
| Total System Exemptions: | | | | | |
| | | | 0 | 0 | 0.00 |
| Totals: | | | | | |
| | | | 351 | 15,180,068 | 5.57 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____