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# Town of Nassau

Rensselaer County, New York

## 2013 Final Budget

Approved by the Nassau Town Board  
November 8, 2012

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David F. Fleming, Jr.  
Town Supervisor

2013 TOWN OF NASSAU Summary of Budget by Funds

	<u>A FUND</u>	<u>B FUND</u>	<u>DA FUND</u>	<u>DB FUND</u>	<u>G FUND</u>
APPROPRIATIONS	<u>\$538,351</u>	<u>\$278,500</u>	<u>\$13,990</u>	<u>\$1,057,954</u>	<u>\$17,600</u>
LESS:					
Estimated Revenue	\$218,425	\$278,500	\$11,490	\$308,143	\$17,600
Appropriated Surplus	\$60,000	\$0	\$2,500	\$162,500	\$0
TOTAL REVENUE	<u>\$278,425</u>	<u>\$278,500</u>	<u>\$13,990</u>	<u>\$470,643</u>	<u>\$17,600</u>
Balance to be raised by TAXES	<u>\$259,926</u>	<u>\$0</u>	<u>\$0</u>	<u>\$587,311</u>	<u>\$0</u>

FIRE DISTRICTS

HOAGS CORNERS	\$200,392
NASSAU FIRE DEPARTMENT	\$96,431

FIRE PROTECTION DISTRICT

TSATSAWASSA	\$78,537
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AMBULANCE

NASSAU AMBULANCE	\$52,000
HOAGS CORNER AMBULANCE	\$46,000

Library

Nassau Library 414 Petition	79,500
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ASSESSMENTS and RATES

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Percent change</u>
TOWN (A)	255,629,314	\$1.016808	0.43%
TOWN OUTSIDE VILLAGES (DB)	185,807,870	\$3.160851	1.74%

## \*APPROPRIATION ACCOUNTS\*

2011

		2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
<b><u>A FUND</u></b>							
<b>LEGISLATIVE - TOWN BOARD</b>							
A	1010	1000 PERSONAL SERVICES	14,996.80	14,996.80	14,996.80	9,805.60	14,996.80
		MINOR CODE SUBTOTALS	14,996.80	14,996.80	14,996.80	9,805.60	14,996.80
A	1010	4000 CONTRACTUAL EXPENSES	1,300.00	1,214.59	1,800.00	561.68	1,000.00
		MINOR CODE SUBTOTALS	1,300.00	1,214.59	1,800.00	561.68	1,000.00
		1010 MAJOR CODE SUBTOTAL	16,296.80	16,211.39	16,796.80	10,367.28	15,996.80
<b>JUDICIAL - TOWN JUSTICE</b>							
A	1110	1000 PERSONAL SERVICES	35,833.40	35,833.46	15,285.96	23,429.57	15,285.96
A	1110	1100 PERSONAL SERVICES - CLERK			20,547.44		20,547.44
		MINOR CODE SUBTOTALS	35,833.40	35,833.46	35,833.40	23,429.57	35,833.40
A	1110	2000 EQUIPMENT	184.05	0.00	250.00	2,459.00	250.00
		MINOR CODE SUBTOTALS	184.05	0.00	250.00	2,459.00	250.00
A	1110	4000 CONTRACTUAL	2,065.95	2,142.83	2,000.00	6,042.52	1,000.00
		MINOR CODE SUBTOTALS	2,065.95	2,142.83	2,000.00	6,042.52	1,000.00
		1110 MAJOR CODE SUBTOTAL	38,083.40	37,976.29	38,083.40	31,931.09	37,083.40
<b>EXECUTIVE - SUPERVISOR</b>							
A	1220	1000 PERSONAL SERVICES	43,306.48	39,628.87	17,000.00	26,724.38	17,000.00

## \*APPROPRIATION ACCOUNTS\*

		2011					2012			2013	
		Adjusted	Approp. Exp.	2012	Adjusted	AUG	2012	Adjusted	Approp. Exp.	Budget	Budget
		Budget	Including	Budget	Budget	2012	Budget	Budget	2012	Budget	Budget
		(\$)	Encumbrances	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
A	1220	1100 PERSONAL SERVICES - CLERK									
A	1220	1200 PERSONAL SERVICES - BOOKKEEPER									
		MINOR CODE SUBTOTALS	43,306.48	39,628.87	43,806.48	43,806.48	26,724.38	44,516.55			
A	1220	2000 EQUIPMENT									
		MINOR CODE SUBTOTALS	500.00	220.45	500.00	500.00	0.00	500.00			
A	1220	4000 CONTRACTUAL SERVICES									
		MINOR CODE SUBTOTALS	4,000.00	3,458.04	4,000.00	4,000.00	2,116.09	3,000.00			
		1220 MAJOR CODE SUBTOTAL	47,806.48	43,307.36	48,306.48	48,306.48	28,840.47	48,016.55			
FINANCES - INDEPENDENT AUDIT AND ACCOUNTING											
A	1320	4000 CONTRACTUAL									
		MINOR CODE SUBTOTALS	1,000.00	694.51	1,000.00	551.89	237.04	750.00			
		1320 MAJOR CODE SUBTOTAL	1,000.00	694.51	1,000.00	551.89	237.04	750.00			
TAX COLLECTOR											
A	1330	1000 PERSONAL SERVICES									
		MINOR CODE SUBTOTALS	6,233.72	6,233.76	6,233.72	6,233.72	4,075.92	6,233.72			
A	1330	2000 EQUIPMENT									
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00			
A	1330	4000 CONTRACTUAL									
		MINOR CODE SUBTOTALS	3,500.00	1,142.42	3,500.00	3,500.00	1,032.28	2,500.00			
		1330 MAJOR CODE SUBTOTALS	3,500.00	1,142.42	3,500.00	3,500.00	1,032.28	2,500.00			

## \*APPROPRIATION ACCOUNTS\*

2011

	2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
1330 MAJOR CODE SUBTOTAL	9,733.72	7,376.18	9,733.72	9,733.72	5,108.20	8,733.72
ASSESSORS						
A 1355 1000 PERSONAL SERVICES	44,870.26	44,870.28	27,557.85	40,875.30	17,569.63	21,000.00
A 1355 1100 PERSONAL SERVICES - CLERK			17,312.41	0.00		17,312.41
MINOR CODE SUBTOTALS	44,870.26	44,870.28	44,870.26	40,875.30	17,569.63	38,312.41
A 1355 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
A 1355 4000 CONTRACTUAL EXPENSE	1,800.00	1,753.55	2,000.00	2,000.00	952.97	1,800.00
A 1355 4100 BOARD OF REVIEW	0.00	0.00	300.00	300.00	0.00	300.00
MINOR CODE SUBTOTALS	1,800.00	1,753.55	2,300.00	2,300.00	952.97	2,100.00
1355 MAJOR CODE SUBTOTAL	46,670.26	46,623.83	47,170.26	43,175.30	18,522.60	40,412.41
TOWN CLERK						
A 1410 1000 PERSONAL SERVICES	25,280.45	24,299.08	20,595.95	26,895.95	17,951.49	20,595.95
A 1410 1100 PERSONAL SERVICES - DEPUTY	0.00	0.00	6,300.00			6,300.00
MINOR CODE SUBTOTALS	25,280.45	24,299.08	26,895.95	26,895.95	17,951.49	26,895.95
A 1410 2000 EQUIPMENT	200.00	0.00	200.00	297.46	297.46	200.00
MINOR CODE SUBTOTALS	200.00	0.00	200.00	297.46	297.46	200.00
A 1410 4000 CONTRACTUAL	2,665.50	2,705.49	2,050.00	2,331.83	2,653.80	2,890.00
MINOR CODE SUBTOTALS	2,665.50	2,705.49	2,050.00	2,331.83	2,653.80	2,890.00

## \*APPROPRIATION ACCOUNTS\*

2011

		2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
	1410 MAJOR CODE SUBTOTAL	28,145.95	27,004.57	29,145.95	29,525.24	20,902.75	29,985.95
ATTORNEY							
A	1420 1000 PERSONAL SERVICES MINOR CODE SUBTOTALS	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
A	1420 4000 CONTRACTUAL MINOR CODE SUBTOTALS	37,376.50 37,376.50	37,376.50 37,376.50	20,000.00 20,000.00	23,720.31 23,720.31	25,460.31 25,460.31	19,000.00 19,000.00
	1640 MAJOR CODE SUBTOTAL	37,376.50	37,376.50	20,000.00	23,720.31	25,460.31	19,000.00
ENGINEER							
A	1440 4000 CONTRACTUAL MINOR CODE SUBTOTALS	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
	1440 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS							
A	1450 1000 PERSONAL SERVICES MINOR CODE SUBTOTALS	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
A	1450 4000 CONTRACTUAL MINOR CODE SUBTOTALS	70.00 70.00	65.38 65.38	100.00 100.00	100.00 100.00	83.24 83.24	150.00 150.00
	1450 MAJOR CODE SUBTOTAL	70.00	65.38	100.00	100.00	83.24	150.00

## 2011

## SPECIAL ITEMS - MUNICIPAL ASSOCIATION DUES





**\*APPROPRIATION ACCOUNTS\***

2011										
		2011	Approp. Exp.		2012	2012	AUG		2013	
		Adjusted	Encumbrances		Budget	Adjusted	Approp. Exp.	Budget	Budget	
		Budget	(\$)		(\$)	Budget	(\$)	(\$)	(\$)	
A	3310	2000	EQUIPMENT	1,000.00	951.26	1,000.00	774.72	900.00		
MINOR CODE SUBTOTALS				1,000.00	951.26	1,000.00	774.72	900.00		
3310 MAJOR CODE SUBTOTAL				1,000.00	951.26	1,000.00	774.72	900.00		
DOG CONTROL										
A	3510	1000	PERSONAL SERVICES	6,317.55	6,317.48	6,317.55	4,130.66	6,317.55		
MINOR CODE SUBTOTALS				6,317.55	6,317.48	6,317.55	4,130.66	6,317.55		
A	3510	2000	EQUIPMENT	100.00	0.00	100.00	0.00	100.00		
MINOR CODE SUBTOTALS				100.00	0.00	100.00	0.00	100.00		
A	3510	4000	CONTRACTUAL	1,600.00	1,014.70	2,700.00	582.43	1,500.00		
MINOR CODE SUBTOTALS				1,600.00	1,014.70	2,700.00	582.43	1,500.00		
3510 MAJOR CODE SUBTOTAL				8,017.55	7,332.18	9,117.55	4,713.09	7,917.55		
PUBLIC HEALTH										
A	4025	4000	CONTRACTUAL	2,000.00	2,290.00	2,000.00	1,240.00	1,800.00		
MINOR CODE SUBTOTALS				2,000.00	2,290.00	2,000.00	1,240.00	1,800.00		
4025 MAJOR CODE SUBTOTAL				2,000.00	2,290.00	2,000.00	1,240.00	1,800.00		

## \*APPROPRIATION ACCOUNTS\*

## 2011

		2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
A	4540 4000 CONTRACTUAL	96,000.00	96,000.00	97,000.00	97,000.00	97,000.00	0.00
	MINOR CODE SUBTOTALS	96,000.00	96,000.00	97,000.00	97,000.00	97,000.00	0.00
	4540 MAJOR CODE SUBTOTAL	96,000.00	96,000.00	97,000.00	97,000.00	97,000.00	0.00
	SUPERINTENDENT OF HIGHWAYS						
A	5010 1000 PERSONAL SERVICES	45,875.00	45,874.92	45,875.00	45,875.00	29,995.14	46,793.00
A	5010 1100 PERSONAL SERVICES-CLERK			0.00	0.00		0.00
	MINOR CODE SUBTOTALS	45,875.00	45,874.92	45,875.00	45,875.00	29,995.14	46,793.00
A	5010 2000 EQUIPMENT	800.00	470.95	500.00	500.00	0.00	500.00
	MINOR CODE SUBTOTALS	800.00	470.95	500.00	500.00	0.00	500.00
A	5010 4000 CONTRACTUAL	1,500.00	561.57	1,500.00	1,500.00	745.79	1,000.00
	MINOR CODE SUBTOTALS	1,500.00	561.57	1,500.00	1,500.00	745.79	1,000.00
	5010 MAJOR CODE SUBTOTAL	48,175.00	46,907.44	47,875.00	47,875.00	30,740.93	48,293.00
	ENGINEER - TRANSPORTATION						
A	5020 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
	5020 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00
	HIGHWAY GARAGE						

## \*\*APPROPRIATION ACCOUNTS\*\*

		2011					2012		2012		2013	
		Adjusted	Approp. Exp.	2011	2012	2012	Adjusted	AUG	2012	Approp. Exp.	Budget	Budget
		Budget	Including	Encumbrances	Budget	Budget	Budget	2012	2012	(\$)	(\$)	(\$)
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
A	5132 2000 EQUIPMENT	1,800.00	179.86	179.86	1,500.00	1,500.00	1,500.00	350.00		350.00	1,000.00	1,000.00
	MINOR CODE SUBTOTALS	1,800.00	179.86	179.86	1,500.00	1,500.00	1,500.00	350.00		350.00	1,000.00	1,000.00
A	5132 4000 CONTRACTUAL	19,000.00	18,731.79	18,731.79	19,000.00	19,000.00	19,000.00	10,487.53		10,487.53	17,082.00	17,082.00
	MINOR CODE SUBTOTALS	19,000.00	18,731.79	18,731.79	19,000.00	19,000.00	19,000.00	10,487.53		10,487.53	17,082.00	17,082.00
	5132 MAJOR CODE SUBTOTAL	20,800.00	18,911.65	18,911.65	20,500.00	20,500.00	20,500.00	10,837.53		10,837.53	18,082.00	18,082.00
TRANSPORTATION-STREET LIGHTING												
A	5182 4000 CONTRACTUAL EXPENSES	4,000.00	3,018.14	3,018.14	4,000.00	4,000.00	4,000.00	1,679.36		1,679.36	3,500.00	3,500.00
	MINOR CODE SUBTOTALS	4,000.00	3,018.14	3,018.14	4,000.00	4,000.00	4,000.00	1,679.36		1,679.36	3,500.00	3,500.00
	5182 MAJOR CODE SUBTOTAL	4,000.00	3,018.14	3,018.14	4,000.00	4,000.00	4,000.00	1,679.36		1,679.36	3,500.00	3,500.00
**	SECTION TOTALS											
**	PERSONAL SERVICES	52,192.55	52,192.40	52,192.55	52,192.55	52,192.55	52,192.55	34,125.80		34,125.80	53,110.55	53,110.55
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	3,700.00	1,602.07	3,100.00	3,100.00	3,100.00	3,100.00	1,124.72		1,124.72	2,500.00	2,500.00
**	CONTRACTUAL EXPENDITURES	124,100.00	121,616.20	126,200.00	126,200.00	126,200.00	126,200.00	111,735.11		111,735.11	24,882.00	24,882.00
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	TOTAL	179,992.55	175,410.67	181,492.55	181,492.55	181,492.55	181,492.55	146,985.63		146,985.63	80,492.55	80,492.55
VETERAN'S SERVICES												
A	6510 4000 CONTRACTUAL	1,300.00	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00	500.00		500.00	1,300.00	1,300.00
	MINOR CODE SUBTOTALS	1,300.00	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00	500.00		500.00	1,300.00	1,300.00
	6510 MAJOR CODE SUBTOTAL	1,300.00	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00	500.00		500.00	1,300.00	1,300.00

## \*APPROPRIATION ACCOUNTS\*

		2011					2012		2012		2013	
		Adjusted	Approp. Exp.	2012	Adjusted	2012	Adjusted	2012	Approp. Exp.	Budget	Budget	Budget
		Budget	Including	Budget	Budget	Budget	Budget	Budget	(\$)	(\$)	(\$)	(\$)
		(\$)	Encumbrances	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
PROGRAMS FOR THE AGING												
A	6772	4000	CONTRACTUAL	6,000.00	3,244.01	3,455.00	3,455.00	1,535.62	3,200.00			
			MINOR CODE SUBTOTALS	6,000.00	3,244.01	3,455.00	3,455.00	1,535.62	3,200.00			
			6772 MAJOR CODE SUBTOTAL	6,000.00	3,244.01	3,455.00	3,455.00	1,535.62	3,200.00			
ECONOMIC OPPORTUNITY												
A	6989	4000	CONTRACTUAL	0.00	0.00	0.00	0.00	10,000.00	0.00			
			MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	10,000.00	0.00			
			6989 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	10,000.00	0.00			
** SECTION TOTALS												
**			PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00			
**			EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00			
**			CONTRACTUAL EXPENDITURES	7,300.00	4,244.01	4,755.00	4,755.00	12,035.62	4,500.00			
**			OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00			
			T O T A L	7,300.00	4,244.01	4,755.00	4,755.00	12,035.62	4,500.00			
JOINT YOUTH												
A	7145	1000	PERSONAL SERVICES	17,100.00	17,066.42	20,000.00	20,000.00	17,329.65	19,000.00			
			MINOR CODE SUBTOTALS	17,100.00	17,066.42	20,000.00	20,000.00	17,329.65	19,000.00			
A	7145	2000	EQUIPMENT	500.00	0.00	500.00	500.00	0.00	500.00			

**\*APPROPRIATION ACCOUNTS\***

		2011						2013	
		2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	Budget (\$)		
	MINOR CODE SUBTOTALS	500.00	0.00	500.00	500.00	0.00	500.00		
A	7145 4000 CONTRACTUAL	7,345.00	7,289.97	8,025.00	8,025.00	1,695.21	7,000.00		
	MINOR CODE SUBTOTALS	7,345.00	7,289.97	8,025.00	8,025.00	1,695.21	7,000.00		
	7145 MAJOR CODE SUBTOTAL	24,945.00	24,356.39	28,525.00	28,525.00	19,024.86	26,500.00		
HISTORIAN									
A	7510 1000 PERSONAL SERVICES	250.00	250.12	250.00	250.00	163.54	250.00		
	MINOR CODE SUBTOTALS	250.00	250.12	250.00	250.00	163.54	250.00		
A	7510 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00		
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
A	7510 4000 CONTRACTUAL	0.00	0.00	0.00	19.09	19.09	100.00		
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	19.09	19.09	100.00		
	7510 MAJOR CODE SUBTOTAL	250.00	250.12	250.00	269.09	182.63	350.00		
CULTURE & RECREATION-CELEBRATIONS									
A	7550 4000 CELEBRATIONS	300.00	191.00	300.00	280.91	0.00	300.00		
	MINOR CODE SUBTOTALS	300.00	191.00	300.00	280.91	0.00	300.00		
	7550 MAJOR CODE SUBTOTAL	300.00	191.00	300.00	280.91	0.00	300.00		
** SECTION TOTALS									

## \*APPROPRIATION ACCOUNTS\*

	2011					2012	2012	AUG	2013
	Adjusted	Approp. Exp.	2011	2012	Adjusted				
	Budget	Including	Budget	Budget	Budget				
	(\$)	Encumbrances	(\$)	(\$)	(\$)				
** PERSONAL SERVICES	17,350.00	17,316.54	20,250.00	20,250.00	20,250.00	17,493.19	19,250.00		
** EQUIPMENT AND OTHER CAPITAL OUTLAY	500.00	0.00	500.00	500.00	500.00	0.00	500.00		
** CONTRACTUAL EXPENDITURES	7,645.00	7,480.97	8,325.00	8,325.00	8,325.00	1,714.30	7,400.00		
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>T O T A L</b>	<b>25,495.00</b>	<b>24,797.51</b>	<b>29,075.00</b>	<b>29,075.00</b>	<b>29,075.00</b>	<b>19,207.49</b>	<b>27,150.00</b>		

## HOME &amp; COMMUNITY SERVICES-REFUSE COLLECTION &amp; DISPOSAL

A	8160	1000 PERSONAL SERVICES	18,587.43	16,583.71	18,587.43	18,587.43	10,533.02	18,000.00	
		MINOR CODE SUBTOTALS	18,587.43	16,583.71	18,587.43	18,587.43	10,533.02	18,000.00	
A	8160	2000 EQUIPMENT	1,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	
		MINOR CODE SUBTOTALS	1,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	
A	8160	4000 CONTRACTUAL	40,000.00	42,674.70	40,000.00	40,000.00	19,514.05	39,000.00	
		MINOR CODE SUBTOTALS	40,000.00	42,674.70	40,000.00	40,000.00	19,514.05	39,000.00	
	8160	MAJOR CODE SUBTOTAL	59,587.43	59,258.41	60,587.43	60,587.43	30,047.07	59,000.00	
A	8790	4000 GENERAL NATURAL RESOURC	0.00	0.00	0.00	0.00	0.00	0.00	
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	
	8790	MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00	
**		SECTION TOTALS							
**		PERSONAL SERVICES	18,587.43	16,583.71	18,587.43	18,587.43	10,533.02	18,000.00	
**		EQUIPMENT AND OTHER CAPITAL OUTLAY	1,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	

## \*APPROPRIATION ACCOUNTS\*

2011

	2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
** CONTRACTUAL EXPENDITURES	40,000.00	42,674.70	40,000.00	40,000.00	19,514.05	39,000.00
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
<b>T O T A L</b>	<b>59,587.43</b>	<b>59,258.41</b>	<b>60,587.43</b>	<b>60,587.43</b>	<b>30,047.07</b>	<b>59,000.00</b>
<b>EMPLOYEES BENEFITS</b>						
A 9010 8000 STATE RETIREMENT	25,000.00	16,379.00	27,050.00	27,050.00	0.00	30,000.00
MINOR CODE SUBTOTALS	25,000.00	16,379.00	27,050.00	27,050.00	0.00	30,000.00
9010 MAJOR CODE SUBTOTAL	25,000.00	16,379.00	27,050.00	27,050.00	0.00	30,000.00
A 9030 8000 FICA	20,322.77	18,522.18	20,322.77	20,322.77	11,871.82	19,824.20
MINOR CODE SUBTOTALS	20,322.77	18,522.18	20,322.77	20,322.77	11,871.82	19,824.20
9030 MAJOR CODE SUBTOTAL	20,322.77	18,522.18	20,322.77	20,322.77	11,871.82	19,824.20
A 9040 8000 WORKER'S COMP	7,615.00	7,615.00	7,615.00	7,615.00	7,615.00	5,000.00
MINOR CODE SUBTOTALS	7,615.00	7,615.00	7,615.00	7,615.00	7,615.00	5,000.00
9040 MAJOR CODE SUBTOTAL	7,615.00	7,615.00	7,615.00	7,615.00	7,615.00	5,000.00
A 9050 8000 UNEMPLOYMENT	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
MINOR CODE SUBTOTALS	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
9050 MAJOR CODE SUBTOTAL	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 9060 8000 HOSP,MED,DNTL	37,000.00	30,759.33	36,000.00	36,000.00	17,262.91	34,600.00
MINOR CODE SUBTOTALS	37,000.00	30,759.33	36,000.00	36,000.00	17,262.91	34,600.00

## \*APPROPRIATION ACCOUNTS\*

		2011					2013	
		Adjusted	Approp. Exp.	2012	Adjusted	Approp. Exp.	Budget	Budget
		Budget	Incumbences	Budget	Budget	(\$)	(\$)	(\$)
		(\$)	(\$)	(\$)	(\$)			
	9060 MAJOR CODE SUBTOTAL	37,000.00	30,759.33	36,000.00	36,000.00	17,262.91		34,600.00
**	SECTION TOTALS							
**	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00		0.00
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00		0.00
**	CONTRACTUAL EXPENDITURES	90,937.77	73,275.51	91,987.77	91,987.77	36,749.73		89,424.20
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00		0.00
T O T A L		90,937.77	73,275.51	91,987.77	91,987.77	36,749.73		89,424.20
INTERFUND TRANSFERS								
A	9901 9000 TRANS TO OTHER FUNDS	0.00	0.00	8,515.00	8,515.00	0.00		11,365.00
	MINOR CODE SUBTOTALS	0.00	0.00	8,515.00	8,515.00	0.00		11,365.00
	9901 MAJOR CODE SUBTOTAL	0.00	0.00	8,515.00	8,515.00	0.00		11,365.00
A	9950 9000 TRANS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00		0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00		0.00
	9950 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00		0.00
**	SECTION TOTALS							
**	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00		0.00
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00		0.00
**	CONTRACTUAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00		0.00
**	OTHER ITEMS	0.00	0.00	8,515.00	8,515.00	0.00		11,365.00



## \*APPROPRIATION ACCOUNTS\*

		2011					2012		2012		AUG		2013	
		Adjusted	Approp. Exp.	Including	Encumbrances	Budget	Adjusted	Budget	Approp. Exp.	Budget	Approp. Exp.	Budget	Budget	Budget
		Budget			(\$)	(\$)	Budget	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
T O T A L		0.00	0.00	0.00		8,515.00	8,515.00		0.00		0.00		11,365.00	
A FUND TOTALS														
**	PERSONAL SERVICES	260,641.60	253,830.62			265,657.10	261,662.14		163,010.12		259,139.89			
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	6,084.05	1,822.52			6,550.00	48,856.46		42,481.18		5,950.00			
**	CONTRACTUAL EXPENDITURES	385,709.22	361,534.78			373,012.77	379,956.66		273,289.61		261,896.20			
**	OTHER ITEMS	0.00	0.00			8,515.00	8,515.00		0.00		11,365.00			
TOTAL		652,434.87	617,187.92			653,734.87	698,990.26		478,780.91		538,351.09			
<u>B FUND</u>														
ATTORNEY														
B	1420 4000 CONTRACTUAL	57,474.44	57,474.44			50,000.00	50,000.00		45,784.00		50,000.00			
MINOR CODE SUBTOTALS		57,474.44	57,474.44			50,000.00	50,000.00		45,784.00		50,000.00			
1420 MAJOR CODE SUBTOTAL		57,474.44	57,474.44			50,000.00	50,000.00		45,784.00		50,000.00			
SAFETY INSPECTOR														
B	3620 1000 PERSONAL SERVICES	36,839.75	34,100.04			34,100.00	34,100.00		17,000.00		28,000.00			
MINOR CODE SUBTOTALS		36,839.75	34,100.04			34,100.00	34,100.00		17,000.00		28,000.00			
B	3620 2000 EQUIPMENT	200.00	0.00			200.00	200.00		0.00		200.00			
MINOR CODE SUBTOTALS		200.00	0.00			200.00	200.00		0.00		200.00			
B	3620 4000 CONTRACTUAL	2,000.00	1,709.98			1,500.00	1,500.00		553.70		1,000.00			

## \*APPROPRIATION ACCOUNTS\*

2011

	2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
MINOR CODE SUBTOTALS	2,000.00	1,709.98	1,500.00	1,500.00	553.70	1,000.00
3620 MAJOR CODE SUBTOTAL	39,039.75	35,810.02	35,800.00	35,800.00	17,553.70	29,200.00
REGISTRAR OF VITAL STATISTICS						
B 4020 1000 PERSONAL SERVICES	449.45	449.45	0.00	0.00	0.00	500.00
MINOR CODE SUBTOTALS	449.45	449.45	0.00	0.00	0.00	500.00
4020 MAJOR CODE SUBTOTAL	449.45	449.45	0.00	0.00	0.00	500.00
LIBRARY						
B 7410 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
7410 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00
ZONING						
B 8010 1000 PERSONAL SERVICES	1,664.12	1,615.32	1,664.12	1,664.12	536.55	1,664.12
MINOR CODE SUBTOTALS	1,664.12	1,615.32	1,664.12	1,664.12	536.55	1,664.12
B 8010 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
B 8010 4000 CONTRACTUAL	399.53	477.68	250.00	250.00	56.91	250.00

## \*APPROPRIATION ACCOUNTS\*

		2011						
		2011	Approp. Exp.	2012	2012	AUG	2013	
		Adjusted	Including	Budget	Adjusted	2012	Budget	
		Budget	Encumbrances	(\$)	Budget	(\$)	Approp. Exp.	Budget
		(\$)	(\$)		(\$)		(\$)	(\$)
MINOR CODE SUBTOTALS		399.53	477.68	250.00	250.00	56.91	250.00	
8010	MAJOR CODE SUBTOTALS	2,063.65	2,093.00	1,914.12	1,914.12	593.46	1,914.12	
PLANNING								
B	8020 1000 PERSONAL SERVICES	1,664.12	1,356.32	1,664.12	1,536.76	178.85	1,664.12	
MINOR CODE SUBTOTALS		1,664.12	1,356.32	1,664.12	1,536.76	178.85	1,664.12	
B	8020 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00	
B	8020 4000 CONTRACTUAL	600.47	600.47	250.00	502.36	5,296.27	250.00	
MINOR CODE SUBTOTALS		600.47	600.47	250.00	502.36	5,296.27	250.00	
8020 MAJOR CODE SUBTOTAL		2,264.59	1,956.79	1,914.12	2,039.12	5,475.12	1,914.12	
GENERAL ENVIRONMENTAL								
B	8090 4000 ENVIRONMENTAL CONTROL	1,000.00	0.00	1,000.00	875.00	0.00	14,244.00	
MINOR CODE SUBTOTALS		1,000.00	0.00	1,000.00	875.00	0.00	14,244.00	
8090 MAJOR CODE SUBTOTAL		1,000.00	0.00	1,000.00	875.00	0.00	14,244.00	
EMPLOYEE BENEFITS								
B	9010 8000 NEW YORK STATE RETIREMEN	4,250.00	3,092.00	3,515.00	3,515.00	0.00	0.00	
MINOR CODE SUBTOTALS		4,250.00	3,092.00	3,515.00	3,515.00	0.00	0.00	

## \*APPROPRIATION ACCOUNTS\*

		2011					2013	
		2011	Approp. Exp.	2012	2012	AUG		
		Adjusted	Including	Budget	Adjusted	2012	Budget	
		Budget	Encumbrances	(\$)	Budget	(\$)	Approp. Exp.	Budget
		(\$)	(\$)		(\$)		(\$)	(\$)
9010 MAJOR CODE SUBTOTAL		4,250.00	3,092.00	3,515.00	3,515.00	0.00	0.00	0.00
B	8000 SOCIAL SECURITY	3,107.23	2,870.57	2,863.26	2,863.26	1,355.88	2,434.86	
	MINOR CODE SUBTOTALS	3,107.23	2,870.57	2,863.26	2,863.26	1,355.88	2,434.86	
9030 MAJOR CODE SUBTOTAL		3,107.23	2,870.57	2,863.26	2,863.26	1,355.88	2,434.86	
B	8000 WORKER'S COMP	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	
	MINOR CODE SUBTOTALS	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	
9040 MAJOR CODE SUBTOTAL		2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	
B	8000 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	
9050 MAJOR CODE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	
** SECTION TOTALS								
** PERSONAL SERVICES								
** EQUIPMENT AND OTHER CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00	
** CONTRACTUAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	
** OTHER ITEMS		9,507.23	8,112.57	8,528.26	8,528.26	3,505.88	4,584.86	
		0.00	0.00	0.00	0.00	0.00	0.00	
T O T A L		9,507.23	8,112.57	8,528.26	8,528.26	3,505.88	4,584.86	
INTERFUND TRANSFERS								
B	9901 9000 TRANS TO OTHER FUNDS	201,756.00	201,756.00	176,143.00	176,143.00	168,066.65	176,143.00	

## \*APPROPRIATION ACCOUNTS\*

		2011						
		2011	Approp. Exp.	2012	2012	AUG	2013	
		Adjusted	Including	Budget	Adjusted	2012	Budget	
		Budget	Encumbrances	(\$)	Budget	(\$)	Approp. Exp.	Budget
		(\$)	(\$)		(\$)		(\$)	(\$)
MINOR CODE SUBTOTALS		201,756.00	201,756.00	176,143.00	176,143.00	168,066.65	176,143.00	
9901 MAJOR CODE SUBTOTAL		201,756.00	201,756.00	176,143.00	176,143.00	168,066.65	176,143.00	
B FUND TOTALS								
** PERSONAL SERVICES		40,617.44	37,521.13	37,428.24	37,300.88	17,715.40	31,828.24	
** EQUIPMENT AND OTHER CAPITAL OUTLAY		200.00	0.00	200.00	200.00	0.00	200.00	
** CONTRACTUAL EXPENDITURES		272,737.67	270,131.14	237,671.26	237,798.62	223,263.41	246,471.86	
** OTHER ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		313,555.11	307,652.27	275,299.50	275,299.50	240,978.81	278,500.10	

DA FUND

## BRIDGES

DA	5120	1000 PERSONAL SERVICES	5,000.00	0.00	5,100.00	5,100.00	9,088.09	5,100.00
		MINOR CODE SUBTOTALS	5,000.00	0.00	5,100.00	5,000.00	9,088.09	5,100.00
DA	5120	2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
DA	5120	4000 CONTRACTUAL	8,500.00	7,612.94	8,500.00	8,500.00	1,708.08	8,500.00
		MINOR CODE SUBTOTALS	8,500.00	7,612.94	8,500.00	8,500.00	1,708.08	8,500.00
5120 MAJOR CODE SUBTOTAL			13,500.00	7,612.94	13,600.00	13,500.00	10,796.17	13,600.00

## EMPLOYEE BENEFITS

**\*APPROPRIATION ACCOUNTS\***

		2011								
		2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)		2013 Budget (\$)		
DA	9010	8000 STATE RETIREMENT	450.00	75.00	450.00	450.00	0.00	0.00		
		MINOR CODE SUBTOTALS	450.00	75.00	450.00	450.00	0.00	0.00		
		9010 MAJOR CODE SUBTOTAL	450.00	75.00	450.00	450.00	0.00	0.00		
DA	9030	8000 FICA	382.50	0.00	390.15	390.15	411.13	390.15		
		MINOR CODE SUBTOTALS	382.50	0.00	390.15	390.15	411.13	390.15		
		9030 MAJOR CODE SUBTOTAL	382.50	0.00	390.15	390.15	411.13	390.15		
DA	9040	8000 WORKER'S COMP	275.00	275.00	275.00	275.00	275.00	0.00		
		MINOR CODE SUBTOTALS	275.00	275.00	275.00	275.00	275.00	0.00		
		9040 MAJOR CODE SUBTOTAL	275.00	275.00	275.00	275.00	275.00	0.00		
DA	9055	8000 DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00		
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
		9055 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00		
DA	9060	8000 HOSP, MED, DNTL	1,425.00	0.00	1,425.00	1,425.00	0.00	0.00		
		MINOR CODE SUBTOTALS	1,425.00	0.00	1,425.00	1,425.00	0.00	0.00		
		9060 MAJOR CODE SUBTOTAL	1,425.00	0.00	1,425.00	1,425.00	0.00	0.00		
DA FUND TOTALS										
**	PERSONAL SERVICES		5,000.00	0.00	5,100.00	5,000.00	9,088.09	5,100.00		
**	EQUIPMENT AND OTHER CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00		

## \*APPROPRIATION ACCOUNTS\*

	2011					2012 Adjusted Budget (\$)	2012 Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
	2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	2012 Budget (\$)				
** CONTRACTUAL EXPENDITURES	11,032.50	7,962.94	11,040.15	11,040.15	11,040.15			2,394.21	8,890.15
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00			0.00	0.00
TOTAL	16,032.50	7,962.94	16,140.15	16,040.15	16,040.15			11,482.30	13,990.15

DB FUND

## SPECIAL ITEMS - UNALLOCATED INSURANCE

DB	1910	4000 OTHER MISCELLANEOUS	960.00	0.00	960.00	960.00	0.00	0.00	960.00
		MINOR CODE SUBTOTALS	960.00	0.00	960.00	960.00	0.00	0.00	960.00
	1910	MAJOR CODE SUBTOTAL	960.00	0.00	960.00	960.00	0.00	0.00	960.00

## GENERAL REPAIRS

DB	5110	1000 PERSONAL SERVICES	123,205.00	121,321.84	125,669.00	125,669.00	76,763.75	128,182.00	
		MINOR CODE SUBTOTALS	123,205.00	121,321.84	125,669.00	125,669.00	76,763.75	128,182.00	
DB	5110	2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DB	5110	4000 CONTRACTUAL	90,168.69	84,460.68	100,000.00	100,000.00	43,070.36	100,000.00	
		MINOR CODE SUBTOTALS	90,168.69	84,460.68	100,000.00	100,000.00	43,070.36	100,000.00	
	5110	MAJOR CODE SUBTOTAL	213,373.69	205,782.52	225,669.00	225,669.00	119,834.11	228,182.00	

## CONSTRUCTION

## \*APPROPRIATION ACCOUNTS\*

2011

		2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
DB	5112 1000 PERSONAL SERVICES	80,643.00	64,716.07	82,256.00	82,256.00	41,922.17	83,901.00
	MINOR CODE SUBTOTALS	80,643.00	64,716.07	82,256.00	82,256.00	41,922.17	83,901.00
DB	5112 4000 CONTRACTUAL	158,703.88	143,277.77	164,000.00	164,000.00	41,966.22	164,000.00
	MINOR CODE SUBTOTALS	158,703.88	143,277.77	164,000.00	164,000.00	41,966.22	164,000.00
	5112 MAJOR CODE SUBTOTAL	239,346.88	207,993.84	246,256.00	246,256.00	83,888.39	247,901.00
MACHINERY							
DB	5130 1000 PERSONAL SERVICES	31,356.00	30,821.54	31,983.00	31,983.00	20,332.74	32,623.00
	MINOR CODE SUBTOTALS	31,356.00	30,821.54	31,983.00	31,983.00	20,332.74	32,623.00
DB	5130 2000 EQUIPMENT	3,000.00	2,241.85	3,000.00	3,000.00	1,665.40	3,000.00
	MINOR CODE SUBTOTALS	3,000.00	2,241.85	3,000.00	3,000.00	1,665.40	3,000.00
DB	5130 4000 CONTRACTUAL	47,786.36	41,774.52	52,000.00	52,000.00	28,165.09	52,000.00
	MINOR CODE SUBTOTALS	47,786.36	41,774.52	52,000.00	52,000.00	28,165.09	52,000.00
	5130 MAJOR CODE SUBTOTAL	82,142.36	74,837.91	86,983.00	86,983.00	50,163.23	87,623.00
BRUSH AND TREES							
DB	5140 1000 PERSONAL SERVICES	11,269.00	9,771.57	13,676.00	13,676.00	7,499.88	13,950.00
	MINOR CODE SUBTOTALS	11,269.00	9,771.57	13,676.00	13,676.00	7,499.88	13,950.00
DB	5140 2000 EQUIPMENT	500.00	0.00	500.00	500.00	0.00	500.00
	MINOR CODE SUBTOTALS	500.00	0.00	500.00	500.00	0.00	500.00



## \*APPROPRIATION ACCOUNTS\*

## 2011

		2011 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2012 Budget (\$)	2012 Adjusted Budget (\$)	AUG 2012 Approp. Exp. (\$)	2013 Budget (\$)
DB	5140 4000 CONTRACTUAL	6,000.00	3,190.44	6,000.00	6,000.00	2,286.36	6,000.00
	MINOR CODE SUBTOTALS	6,000.00	3,190.44	6,000.00	6,000.00	2,286.36	6,000.00
	5140 MAJOR CODE SUBTOTAL	17,769.00	12,962.01	20,176.00	20,176.00	9,786.24	20,450.00
SNOW REMOVAL							
DB	5142 1000 PERSONAL SERVICES	67,203.00	56,785.19	68,547.00	68,547.00	31,340.65	69,918.00
	MINOR CODE SUBTOTALS	67,203.00	56,785.19	68,547.00	68,547.00	31,340.65	69,918.00
DB	5142 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
DB	5142 4000 CONTRACTUAL	89,772.53	91,431.30	72,500.00	70,467.15	23,999.91	72,500.00
	MINOR CODE SUBTOTALS	89,772.53	91,431.30	72,500.00	70,467.15	23,999.91	72,500.00
	5142 MAJOR CODE SUBTOTAL	156,975.53	148,216.49	141,047.00	139,014.15	55,340.56	142,418.00
EMPLOYEE BENEFITS							
DB	9010 8000 STATE RETIREMENT	47,139.00	47,139.00	57,250.00	57,250.00	0.00	70,000.00
	MINOR CODE SUBTOTALS	47,139.00	47,139.00	57,250.00	57,250.00	0.00	70,000.00
	9010 MAJOR CODE SUBTOTAL	47,139.00	47,139.00	57,250.00	57,250.00	0.00	70,000.00
DB	9030 8000 FICA	24,159.85	21,340.13	24,643.02	24,643.02	13,617.07	25,135.91
	MINOR CODE SUBTOTALS	24,159.85	21,340.13	24,643.02	24,643.02	13,617.07	25,135.91

## \*APPROPRIATION ACCOUNTS\*

		2011					2012			2013		
		Adjusted	Approp. Exp.	2012	Adjusted	2012	Budget	Approp. Exp.	Budget	Budget	Approp. Exp.	Budget
		Budget	Including	Budget	Budget	Budget	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
		(\$)	Encumbrances	(\$)	(\$)	(\$)						
	9030 MAJOR CODE SUBTOTAL	24,159.85	21,340.13	24,643.02	24,643.02	24,643.02		13,617.07	25,135.91			
DB	9040 8000 WORKER'S COMP	19,046.78	19,046.78	19,050.00	21,082.85	21,082.85		21,082.85	25,115.00			
	MINOR CODE SUBTOTALS	19,046.78	19,046.78	19,050.00	21,082.85	21,082.85		21,082.85	25,115.00			
	9040 MAJOR CODE SUBTOTAL	19,046.78	19,046.78	19,050.00	21,082.85	21,082.85		21,082.85	25,115.00			
DB	9050 8000 UNEMPLOYMENT INSURANCE	500.00	14.53	500.00	500.00	500.00		0.00	500.00			
	MINOR CODE SUBTOTALS	500.00	14.53	500.00	500.00	500.00		0.00	500.00			
	9050 MAJOR CODE SUBTOTAL	500.00	14.53	500.00	500.00	500.00		0.00	500.00			
DB	9055 8000 DISABILITY	500.00	0.00	500.00	500.00	500.00		0.00	500.00			
	MINOR CODE SUBTOTALS	500.00	0.00	500.00	500.00	500.00		0.00	500.00			
	9055 MAJOR CODE SUBTOTAL	500.00	0.00	500.00	500.00	500.00		0.00	500.00			
DB	9060 8000 HOSP, MED, DNTL	116,459.53	118,688.33	128,250.00	128,250.00	128,250.00		79,995.58	125,600.00			
	MINOR CODE SUBTOTALS	116,459.53	118,688.33	128,250.00	128,250.00	128,250.00		79,995.58	125,600.00			
	9060 MAJOR CODE SUBTOTAL	116,459.53	118,688.33	128,250.00	128,250.00	128,250.00		79,995.58	125,600.00			
DEBT SERVICE												
DB	9720 6000 SERIAL BONDS (PRIN)	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00		35,000.00	56,683.00			
	MINOR CODE SUBTOTALS	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00		35,000.00	56,683.00			
DB	9720 7000 SERIAL BONDS (INT)	4,500.00	4,098.79	5,500.00	5,500.00	5,500.00		2,737.58	26,886.00			
	MINOR CODE SUBTOTALS	4,500.00	4,098.79	5,500.00	5,500.00	5,500.00		2,737.58	26,886.00			

## \*APPROPRIATION ACCOUNTS\*

		2011						
		2011	Approp. Exp.	2012	2012	AUG	2013	
		Adjusted	Including	Budget	Adjusted	2012	Budget	
		Budget	Encumbrances	(	Budget	Approp. Exp.	(	Budget
		(\$)	(\$)	\$)	(\$)	(\$)	\$)	(\$)
	9720 MAJOR CODE SUBTOTAL	39,500.00	39,098.79	40,500.00	40,500.00	37,737.58	83,569.00	
DB	6000 PRINCIPLE - BAN	27,625.00	27,625.00	27,625.00	27,625.00	28,828.17	0.00	
	MINOR CODE SUBTOTALS	27,625.00	27,625.00	27,625.00	27,625.00	28,828.17	0.00	
DB	7000 INTEREST - BAN	5,142.00	5,140.69	5,142.00	5,142.00	3,937.52	0.00	
	MINOR CODE SUBTOTALS	5,142.00	5,140.69	5,142.00	5,142.00	3,937.52	0.00	
	9730 MAJOR CODE SUBTOTAL	32,767.00	32,765.69	32,767.00	32,767.00	32,765.69	0.00	
DB	6000 PRINCIPLE -INSTALLMENT PUF	0.00	0.00	0.00	0.00	0.00	0.00	
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	
DB	7000 INTEREST - INSTALLMENT PUF	0.00	0.00	0.00	0.00	0.00	0.00	
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	
	9730 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00	
DB FUND TOTALS								
**	PERSONAL SERVICES	313,676.00	283,416.21	322,131.00	322,131.00	177,859.19	328,574.00	
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	3,500.00	2,241.85	3,500.00	3,500.00	1,665.40	3,500.00	
**	CONTRACTUAL EXPENDITURES	673,463.62	642,227.96	698,920.02	698,920.02	324,686.71	725,879.91	
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		990,639.62	927,886.02	1,024,551.02	1,024,551.02	504,211.30	1,057,953.91	

ATTORNEY

## \*APPROPRIATION ACCOUNTS\*

		2011						2013	
		2011	Approp. Exp.	2012	2012	Adjusted	AUG		
		Adjusted	Including	Budget	Budget	Budget	2012	Budget	Budget
		Budget	Encumbrances	(\$)	(\$)	(\$)	Approp. Exp.	(\$)	(\$)
		(\$)							
G	1420 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1420 MAJOR CODE SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE									
G	9730 6000 PRINCIPLE - BAN	16,000.00	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	16,000.00
	MINOR CODE SUBTOTALS	16,000.00	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	16,000.00
G	9730 7000 INTEREST - BAN	1,600.00	0.00	1,600.00	1,600.00	1,600.00	0.00	1,600.00	1,600.00
	MINOR CODE SUBTOTALS	1,600.00	0.00	1,600.00	1,600.00	1,600.00	0.00	1,600.00	1,600.00
	9730 MAJOR CODE SUBTOTAL	17,600.00	0.00	17,600.00	17,600.00	17,600.00	0.00	17,600.00	17,600.00
G FUND TOTALS									
**	PERSONAL SERVICES	0.00	0.00				0.00		
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**	CONTRACTUAL EXPENDITURES	17,600.00	0.00	17,600.00	17,600.00	17,600.00	0.00	17,600.00	17,600.00
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	17,600.00	0.00	17,600.00	17,600.00	17,600.00	0.00	17,600.00	17,600.00

## \*REVENUE ACCOUNTS\*

## A FUND REVENUE

	2011 Budget (\$)	2011 Revenue Including Accruals (\$)	2012 Budget (\$)	YTD 2012 Revenues (\$)	2013 Budget (\$)
A 1001 0 REAL ESTATE TAXES	\$353,790.00	\$353,790.00	\$355,035.00	\$354,706.01	\$0.00
A 1090 0 INT. & PENALTIES/REAL PROPERTY TAX	\$5,500.00	\$5,100.26	\$5,500.00	\$6,014.42	\$6,000.00
A 1170 0 FRANCHISE FEES	\$18,000.00	\$20,808.21	\$21,100.00	\$21,837.79	\$23,200.00
A 1255 0 CLERK FEES	\$1,250.00	\$2,924.79	\$1,500.00	\$1,148.38	\$2,000.00
A 1230 0 LANDFILL FEES	\$50,000.00	\$51,058.40	\$50,000.00	\$38,749.80	\$51,000.00
A 2189 0 NATURAL RESOURCE GRANT		\$0.00		\$0.00	
A 2350 0 YOUTH & RECREATION	\$5,000.00	\$7,768.50	\$7,500.00	\$5,370.00	\$7,500.00
A 2401 0 INTEREST AND EARNINGS	\$2,000.00	\$1,286.51	\$2,000.00	\$680.29	\$2,000.00
A 2544 0 DOG LICENSE	\$5,000.00	\$2,663.70	\$4,000.00	\$1,725.00	\$4,000.00
A 2550 0 PUBLIC SAFETY PERMITS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
A 2610 0 FINES & FORFEITED BAIL	\$12,000.00	\$9,851.60	\$12,000.00	\$5,590.00	\$14,000.00
A 2665 0 SALE OF PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2680 0 INSURANCE RECOVERIES	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
A 2701 0 REFUND OF PRIOR YEAR EXP	\$1,000.00	\$22,667.00	\$1,000.00	\$0.00	\$1,000.00
A 2705 0 GIFTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
A 2770 0 UNCLASSIFIED	\$1,000.00	\$2,759.13	\$1,000.00	\$1,086.65	\$1,500.00
A 2801 0 INTERFUND REVENUES		\$0.00		\$0.00	
A 3001 0 REVENUE SHARING	\$30,225.00	\$27,829.00	\$30,225.00	\$0.00	\$30,225.00
A 3005 0 MORTGAGE TAX	\$70,000.00	\$69,334.70	\$70,000.00	\$37,626.62	\$70,000.00
A 3040 0 NYS STAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
A 3089 0 OTHER HOME & COMMUNITY	\$0.00	\$0.00	\$0.00	\$393.23	\$0.00
A 3772 0 PRGRAM FOR AGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 3820 0 YOUTH PROGRAM	\$5,000.00	\$3,003.59	\$4,500.00	\$1,519.00	\$4,500.00
A 3989 0 STATE AID HOME & COMMUNITY SRV	\$5,600.00	\$18,520.00		\$10,000.00	
A 5031 0 INTERFUND TRANSFER				\$40,000.00	
A FUND TOTALS	\$566,865.00	\$599,415.39	\$566,860.00	\$526,547.19	\$218,425.00

## \*REVENUE ACCOUNTS\*

TOWN OF NASSAU					
	2011	2011	2012	YTD	2013
	Budget	Revenue	Budget	Revenues	Budget
	(\$)	Including	(\$)	(\$)	(\$)
		Accruals			
		(\$)			
B FUND REVENUE					
B 1120 0 NON-PROPERTY TAX	250,000.00	285,736.16	260,000.00	168,066.65	260,000.00
B 1265 0 ATTORNEYS FEES		0.00		0.00	
B 2110 0 ZONING FEES	500.00	1,750.00	5,000.00	11,640.98	5,000.00
B 2115 0 PLANNING FEES	1,000.00	0.00	2,000.00	8,388.54	5,000.00
B 2401 0 INTEREST & EARNINGS	1,000.00	104.36	1,000.00	38.62	1,000.00
B 2555 0 LICENSES & PERMITS	6,000.00	9,228.90	7,000.00	3,607.45	7,000.00
B 2590 0 PERMITS - SEPTIC	0.00	75.00	0.00	225.00	200.00
B 2705 0 GIFTS & DONATIONS	0.00	0.00	0.00	0.00	0.00
B 2770 0 UNCLASSIFIED	300.00	155.00	300.00	0.00	300.00
B 3620 0 RVS FEES	0.00	335.00		150.00	
B 3789 0 ECONOMIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00
B FUND TOTALS	258,800.00	297,384.42	275,300.00	192,117.24	278,500.00

## \*REVENUE ACCOUNTS\*

	2011 Budget (\$)	2011 Revenue Including Accruals (\$)	2012 Budget (\$)	YTD 2012 Revenues (\$)	2013 Budget (\$)
DA FUND REVENUE					
DA 2401 0 INTEREST & EARNINGS	125.00	57.23	125.00	11.67	125.00
DA 3960 0 STATE AID - SEMO	0.00	0.00	0.00	0.00	0.00
DA 5031 0 INTERFUND TRANSFER	0.00	0.00	8,515.00	0.00	11,365.00
DA FUND TOTALS	125.00	57.23	8,640.00	11.67	11,490.00
DB FUND REVENUE					
DB 1001 0 REAL PROPERTY TAX	565,121.00	565,121.00	574,408.00	573,414.06	0.00
DB 2401 0 INTEREST & EARNINGS	3,000.00	1,703.33	3,000.00	670.18	3,000.00
DB 2650 0 SALE OF SURPLUS SCRAP	4,000.00	8,141.82	6,000.00	13,772.16	6,000.00
DB 2701 0 REFUNDS PRIOR YEARS				5,000.00	
DB 2801 0 INTERFUND REVENUES	12,000.00	5,951.54	12,000.00	2,923.50	12,000.00
DB 3501 0 STATE AID - CHIPS	111,000.00	111,172.68	111,000.00	0.00	111,000.00
DB 3960 0 STATE AID - SEMO	0.00	0.00	0.00	0.00	0.00
DB 4589 0 HIGHWAY STATE AID					
DB 4960 0 FEDERAL AID - FEMA	0.00	30,312.96	0.00	122,584.26	0.00
DB 5031 0 INTERFUND TRANSFER	201,756.00	201,756.00	176,143.00	168,066.65	176,143.00
DB FUND TOTALS	896,877.00	924,159.33	882,551.00	886,430.81	308,143.00
G FUND REVENUE					
G 2122 0 SEWER CHARGES	17,600.00	0.00	17,600.00	0.00	17,600.00
G FUND TOTALS	17,600.00	0.00	17,600.00	0.00	17,600.00

Town of NassauSchedule of Salaries and Wages by Fund

Unit and Title	No. Persons	2012 Rate of Compensation	2012 Total Appropriation	2013 A FUND APPROPRIATION	2013 B FUND APPROPRIATION
TOWN BOARD MEMBER	4	\$3,749.20	\$14,996.80	\$14,996.80	
TOWN JUSTICE	2	\$7,642.98	\$15,285.96	\$15,285.96	
CLERK TO JUSTICES	1	\$20,547.44	\$20,547.44	\$20,547.44	
SUPERVISOR	1	\$17,000.00	\$17,000.00	\$17,000.00	
SUPERVISOR CLERK/ASSISTANT	1	\$13.00	\$16,663.55	\$16,663.55	
BOOKKEEPER	1	\$10,853.00	\$10,853.00	\$10,853.00	
TAX COLLECTOR	1	\$6,233.72	\$6,233.72	\$6,233.72	
ASSESSOR	1	\$25,000.00	\$25,000.00	\$21,000.00	
ASSESSOR - CLERK	1	\$17,312.41	\$17,312.41	\$17,312.41	
TOWN CLERK	1	\$20,595.95	\$20,595.95	\$20,595.95	
DEPUTY TOWN CLERK	1	\$8.50	\$6,300.00	\$6,300.00	
CLEANER	1	\$1,990.51	\$1,990.51	\$1,990.51	
DOG CONTROL OFFICER	1	\$6,317.55	\$6,317.55	\$6,317.55	
SUPERINTENDENT OF HWYS	1	\$45,875.00	\$45,875.00	\$46,793.00	
HIGHWAY - CLERK	0	\$0.00	\$0.00	\$0.00	
JOINT YOUTH	1	\$20,000.00	\$20,000.00	\$19,000.00	
Director		\$3,000.00		incl above	
Assistant Director		\$1,900.00		incl above	
Licensed Nurse		\$15.00		incl above	
Aquatics Director		\$15.00		incl above	
Water Safety Instructor		\$0.00		incl above	
Sports Director		\$10.00		incl above	
Art Director		\$10.00		incl above	
Head Counselor		\$8.50		incl above	
Life Guard		\$0.00		incl above	
Bus Driver		\$900.00		incl above	
Counselor		\$7.25 - \$7.40		incl above	
HISTORIAN	1	\$250.00	\$250.00	\$250.00	
REFUSE	4	\$8.00 - \$11.00	\$18,587.43	\$18,000.00	\$28,000.00
BUILDING INSPECTOR	1	\$26,000.00	\$26,000.00		\$0.00
CODE ENFORCEMENT OFFICER	1	\$0.00	\$0.00		\$500.00
REGISTRAR	1	\$450.00	\$450.00		\$664.12
ZONING BOARD CLERK	1	\$664.12	\$664.12		\$1,000.00
ZONING BOARD CHAIR	1	\$1,000.00	\$1,000.00		\$664.12
PLANNING BOARD CLERK	1	\$664.12	\$664.12		\$1,000.00
PLANNING BOARD CHAIR		\$1,000.00	\$1,000.00		\$31,828.24
			\$293,588	\$259,139.89	



*901*  
*Supervisor Fleming*

Equalized Total Assessed Value 73,069,251

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	313,571	0.43
13650	VG - GENERALLY	RPTL 406(1)	8	1,514,729	2.07
13800	SCHOOL DISTRICT	RPTL 408	1	3,129,271	4.28
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	500,000	0.68
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	839,000	1.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,237,604	3.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	134,457	0.18
26100	VETERANS ORGANIZATION	RPTL 452	1	404,071	0.55
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,855,786	2.54
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	377,643	0.52
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	428,571	0.59
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	10,857	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	22	503,543	0.69
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	873,899	1.20
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	170,977	0.23
11801	PERSONS AGE 65 OR OVER	RPTL 467	25	1,449,217	1.98
11931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	274,686	0.38
17610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	20,857	0.03

Total Exemptions Exclusive of System Exemptions:  
 Total System Exemptions:  
 Totals:

110  
 0  
 110  
 15,038,740  
 0  
 15,038,740  
 20.58  
 0.00  
 20.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 45,664,141

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	50,714	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	1	23,286	0.05
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	896,571	1.96
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	378,857	0.83
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	214,143	0.47
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	170,000	0.37
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	5	220,150	0.48
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,429	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	403,650	0.88
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	260,821	0.57
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	233,961	0.51
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	79,961	0.18
41801	PERSONS AGE 65 OR OVER	RPTL 467	14	833,689	1.83
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	64,214	0.14
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	46,857	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	62,857	0.14

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

67	3,941,161	8.63
0	0	0.00
67	3,941,161	8.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 280,618,713

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,140,621	0.41
13510	TOWN - CEMETERY LAND	RPTL 446	1	9,286	0.00
13650	VG - GENERALLY	RPTL 406(1)	1	200,000	0.07
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	16,320	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	306,571	0.11
25120	NONPROF CORP - EDUC( CONST PRO	RPTL 420-a	2	339,243	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	256,536	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	416,429	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	357,143	0.13
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	4	90,193	0.03
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	10	34,929	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	89	2,124,644	0.76
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	70	2,685,217	0.96
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	734,639	0.26
41400	CLERGY	RPTL 460	1	2,143	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	393,000	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	25	615,661	0.22
41801	PERSONS AGE 65 OR OVER	RPTL 467	79	4,539,950	1.62
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	68,547	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	710,364	0.25
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	15,330	0.01

Equalized Total Assessed Value 280,618,713

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	90,171	0.03
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			342	15,146,937	5.40
Totals:			0	0	0.00
			342	15,146,937	5.40

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 399,352,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	50,714	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,477,479	0.37
13510	TOWN - CEMETERY LAND	RPTL 446	1	9,286	0.00
13650	VG - GENERALLY	RPTL 406(1)	9	1,714,729	0.43
13800	SCHOOL DISTRICT	RPTL 408	1	3,129,271	0.78
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	5	1,412,891	0.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	839,000	0.21
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	10	2,923,033	0.73
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	339,243	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	605,136	0.15
26100	VETERANS ORGANIZATION	RPTL 452	3	820,500	0.21
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	7	527,143	0.13
28110	NOT-FOR-PROFIT HOUSING COMPAT	RPTL 422	1	1,855,786	0.46
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	377,643	0.09
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	10	738,914	0.19
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	15	47,214	0.01
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	127	3,031,837	0.76
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	100	3,819,937	0.96
41143	ALT VET EX-WAR PERIOD-DISABI	RPTL 458-a	28	1,139,577	0.29
41400	CLERGY	RPTL 460	1	2,143	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	393,000	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	695,623	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	118	6,822,856	1.71
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	132,761	0.03
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	16	985,050	0.25
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	15,330	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	137,029	0.03

Equalized Total Assessed Value 399,352,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	83,714	0.02
Total Exemptions Exclusive of System Exemptions:					
			519	34,126,839	8.55
Total System Exemptions:					
			0	0	0.00
Totals:					
			519	34,126,839	8.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_