

Town of Nassau

2012 Final Budget

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Approved by the Nassau Town Board
November 10, 2011

David F. Fleming, Jr., Town Supervisor

2012
TOWN OF NASSAU
Summary of Budget by Funds

	<u>A FUND</u>	<u>B FUND</u>	<u>DA FUND</u>	<u>DB FUND</u>	<u>G FUND</u>
APPROPRIATIONS	<u>\$556,735</u>	<u>\$275,300</u>	<u>\$16,140</u>	<u>\$1,024,551</u>	<u>\$17,600</u>
LESS:					
Estimated Revenue	\$211,825	\$275,300	\$8,640	\$308,143	\$17,600
Appropriated Surplus	\$86,875	\$0	\$7,500	\$142,000	\$0
TOTAL REVENUE	<u>\$298,700</u>	<u>\$275,300</u>	<u>\$16,140</u>	<u>\$450,143</u>	<u>\$17,600</u>
Balance to be raised by TAXES	<u>\$258,035</u>	<u>\$0</u>	<u>\$0</u>	<u>\$574,408</u>	<u>\$0</u>

FIRE DISTRICTS
HOAGS CORNERS \$197,507
NASSAU FIRE DEPARTMENT \$94,424

FIRE PROTECTION DISTRICT
TSATSAWASSA \$78,000

AMBULANCE
NASSAU AMBULANCE \$51,000
HOAGS CORNER AMBULANCE \$46,000

Library
Nassau Library 414 Petition 79,500

ASSESSMENTS and RATES

	Valuation	Tax Rate	Percent change
TOWN (A)	254,414,746	\$1.014230	0.19%
TOWN OUTSIDE VILLAGES (DB)	184,539,426	\$3.112657	1.78%

2010

	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
A FUND						
LEGISLATIVE - TOWN BOARD						
A 1010 1000 PERSONAL SERVICES	14,996.80	14,996.80	14,996.80	14,996.80	9,805.60	14,996.80
MINOR CODE SUBTOTALS	14,996.80	14,996.80	14,996.80	14,996.80	9,805.60	14,996.80
A 1010 4000 CONTRACTUAL EXPENSES	2,102.97	2,102.97	1,800.00	1,800.00	828.28	1,800.00
MINOR CODE SUBTOTALS	2,102.97	2,102.97	1,800.00	1,800.00	828.28	1,800.00
1010 MAJOR CODE SUBTOTALS	17,099.77	17,099.77	16,796.80	16,796.80	10,633.88	16,796.80
JUDICIAL - TOWN JUSTICE						
A 1110 1000 PERSONAL SERVICES	35,833.40	33,775.75	15,285.96	35,833.40	23,429.57	15,285.96
A 1110 1100 PERSONAL SERVICES - CLERK			20,547.44			20,547.44
MINOR CODE SUBTOTALS	35,833.40	33,775.75	35,833.40	35,833.40	23,429.57	35,833.40
A 1110 2000 EQUIPMENT	500.00	0.00	250.00	250.00	0.00	250.00
MINOR CODE SUBTOTALS	500.00	0.00	250.00	250.00	0.00	250.00
A 1110 4000 CONTRACTUAL	3,650.00	2,288.41	2,000.00	2,000.00	1,231.96	2,000.00
MINOR CODE SUBTOTALS	3,650.00	2,288.41	2,000.00	2,000.00	1,231.96	2,000.00
1110 MAJOR CODE SUBTOTALS	39,983.40	36,064.16	38,083.40	38,083.40	24,661.53	38,083.40
EXECUTIVE - SUPERVISOR						
A 1220 1000 PERSONAL SERVICES	43,806.48	39,824.00	17,000.00	43,806.48	26,000.20	17,000.00

APPROPRIATION ACCOUNTS

TOWN OF NASSAU

	2010	2010	2011	2011	2011	2012
	Adjusted	Approp. Exp.	Adopted	Adjusted	Approp. Exp.	Budget
	Budget	Including	Budget	Budget	(\$)	(\$)
	(\$)	Encumbrances	(\$)	(\$)		
A 1220 1100 PERSONAL SERVICES - CLERK			16,663.55			16,663.55
A 1220 1200 PERSONAL SERVICES - BOOKKEEPER			10,142.93			10,142.93
MINOR CODE SUBTOTALS	43,806.48	39,824.00	43,806.48	43,806.48	26,000.20	43,806.48
A 1220 2000 EQUIPMENT						
MINOR CODE SUBTOTALS	800.00	0.00	500.00	500.00	220.45	500.00
A 1220 4000 CONTRACTUAL SERVICES						
MINOR CODE SUBTOTALS	4,268.52	2,313.15	4,000.00	4,000.00	2,523.24	4,000.00
1220 MAJOR CODE SUBTOTALS	48,875.00	42,137.15	48,306.48	48,306.48	28,743.89	48,306.48
FINANCES - INDEPENDENT AUDIT AND ACCOUNTING						
A 1320 4000 CONTRACTUAL						
MINOR CODE SUBTOTALS	1,300.57	474.65	1,000.00	1,000.00	454.47	1,000.00
1320 MAJOR CODE SUBTOTALS	1,300.57	474.65	1,000.00	1,000.00	454.47	1,000.00
TAX COLLECTOR						
A 1330 1000 PERSONAL SERVICES						
MINOR CODE SUBTOTALS	6,233.76	6,233.76	6,233.72	6,233.72	4,075.92	6,233.72
A 1330 2000 EQUIPMENT						
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
A 1330 4000 CONTRACTUAL						
MINOR CODE SUBTOTALS	3,349.96	2,617.72	3,500.00	3,500.00	725.52	3,500.00
1330 MAJOR CODE SUBTOTALS	3,349.96	2,617.72	3,500.00	3,500.00	725.52	3,500.00

APPROPRIATION ACCOUNTS

TOWN OF NASSAU

		2010		2011		2011		2011		AUG		2012	
		Adjusted	Approp. Exp.	Adjusted	Including	Adopted	Adjusted	Approp. Exp.	Budget	Approp. Exp.	Budget	Budget	Budget
		Budget	Encumbrances	Budget	(\$)	Budget	Budget	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
1330 MAJOR CODE SUBTOTALS		9,583.72	8,851.48	9,733.72	9,733.72	9,733.72	9,733.72	4,801.44	9,733.72	4,801.44	9,733.72	9,733.72	9,733.72
ASSESSORS													
A	1355 1000 PERSONAL SERVICES	44,978.06	44,978.06	27,557.85	27,557.85	27,557.85	27,557.85	29,338.26	27,557.85	29,338.26	27,557.85	27,557.85	27,557.85
A	1355 1100 PERSONAL SERVICES - CLERK			17,312.41	17,312.41	17,312.41	17,312.41		17,312.41		17,312.41	17,312.41	17,312.41
MINOR CODE SUBTOTALS		44,978.06	44,978.06	44,870.26	44,870.26	44,870.26	44,870.26	29,338.26	44,870.26	29,338.26	44,870.26	44,870.26	44,870.26
A 1355 2000 EQUIPMENT		639.89	639.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS		639.89	639.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1355 4000 CONTRACTUAL EXPENSE	2,160.09	1,705.74	2,000.00	2,000.00	2,000.00	2,000.00	885.57	2,000.00	885.57	2,000.00	2,000.00	2,000.00
A	1355 4100 BOARD OF REVIEW	0.00	0.00	300.00	300.00	300.00	300.00	0.00	300.00	0.00	300.00	300.00	300.00
MINOR CODE SUBTOTALS		2,160.09	1,705.74	2,300.00	2,300.00	2,300.00	2,300.00	885.57	2,300.00	885.57	2,300.00	2,300.00	2,300.00
1355 MAJOR CODE SUBTOTALS		47,778.04	47,323.69	47,170.26	47,170.26	47,170.26	47,170.26	30,223.83	47,170.26	30,223.83	47,170.26	47,170.26	47,170.26
TOWN CLERK													
A	1410 1000 PERSONAL SERVICES	26,895.95	25,735.65	20,595.95	20,595.95	20,595.95	26,775.19	16,354.57	20,595.95	16,354.57	20,595.95	20,595.95	20,595.95
A	1410 1100 PERSONAL SERVICES - DEPUTY	0.00	0.00	6,300.00	6,300.00	6,300.00	6,300.00		6,300.00		6,300.00	6,300.00	6,300.00
MINOR CODE SUBTOTALS		26,895.95	25,735.65	26,895.95	26,895.95	26,895.95	26,775.19	16,354.57	26,775.19	16,354.57	26,775.19	26,895.95	26,895.95
A 1410 2000 EQUIPMENT		800.00	0.00	200.00	200.00	200.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00
MINOR CODE SUBTOTALS		800.00	0.00	200.00	200.00	200.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00
A 1410 4000 CONTRACTUAL		3,070.00	2,287.22	2,050.00	2,050.00	2,050.00	2,170.76	2,015.93	2,050.00	2,015.93	2,050.00	2,050.00	2,050.00
MINOR CODE SUBTOTALS		3,070.00	2,287.22	2,050.00	2,050.00	2,050.00	2,170.76	2,015.93	2,170.76	2,015.93	2,170.76	2,050.00	2,050.00

APPROPRIATION ACCOUNTS

TOWN OF NASSAU

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		2010							
		2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)		
1410 MAJOR CODE SUBTOTALS		30,765.95	28,022.87	29,145.95	29,145.95	18,370.50	29,145.95		
ATTORNEY									
A	1420 1000 PERSONAL SERVICES								
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00		
A	1420 4000 CONTRACTUAL								
	MINOR CODE SUBTOTALS	20,000.00	13,427.96	20,000.00	28,166.50	28,166.50	20,000.00		
		20,000.00	13,427.96	20,000.00	28,166.50	28,166.50	20,000.00		
1640 MAJOR CODE SUBTOTALS		20,000.00	13,427.96	20,000.00	28,166.50	28,166.50	20,000.00		
ENGINEER									
A	1440 4000 CONTRACTUAL								
	MINOR CODE SUBTOTALS	1,000.00	0.00	0.00	0.00	0.00	0.00		
		1,000.00	0.00	0.00	0.00	0.00	0.00		
1440 MAJOR CODE SUBTOTALS		1,000.00	0.00	0.00	0.00	0.00	0.00		
ELECTIONS									
A	1450 1000 PERSONAL SERVICES								
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00		
A	1450 4000 CONTRACTUAL								
	MINOR CODE SUBTOTALS	138.10	138.10	100.00	100.00	0.00	100.00		
		138.10	138.10	100.00	100.00	0.00	100.00		
1450 MAJOR CODE SUBTOTALS		138.10	138.10	100.00	100.00	0.00	100.00		

2010

TOWN OF NASSAU

* APPROPRIATION ACCOUNTS*

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2010									
		2010	Approp. Exp.	2011	2011	2011	AUG	2012	
		Adjusted	Including	Adopted	Adjusted	Approp. Exp.			
		Budget	Encumbrances	Budget	Budget	Budget			
		(\$)	(\$)	(\$)	(\$)	(\$)			(\$)
A	1920 4000 OTHER MISCELLANEOUS	900.00	900.00	900.00	900.00	900.00	900.00	900.00	
	MINOR CODE SUBTOTALS	900.00	900.00	900.00	900.00	900.00	900.00	900.00	
	1920 MAJOR CODE SUBTOTALS	900.00	900.00	900.00	900.00	900.00	900.00	900.00	
SPECIAL ITEMS									
A	1940 4000 PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1940 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	1990 4000 CONTINGENT ACCOUNT	5,874.35	0.00	8,000.00	453.50	0.00	0.00	8,000.00	
	MINOR CODE SUBTOTALS	5,874.35	0.00	8,000.00	453.50	0.00	0.00	8,000.00	
	1990 MAJOR CODE SUBTOTALS	5,874.35	0.00	8,000.00	453.50	0.00	0.00	8,000.00	
SECTION TOTALS									
**	PERSONAL SERVICES	174,734.96	167,151.78	174,627.12	174,506.36	110,190.80	174,627.12	174,627.12	
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	2,739.89	639.89	950.00	950.00	220.45	950.00	950.00	
**	CONTRACTUAL EXPENDITURES	141,428.66	117,739.46	101,745.00	107,485.76	93,720.85	101,745.00	101,745.00	
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		318,903.51	285,531.13	277,322.12	282,942.12	204,132.10	277,322.12	277,322.12	

		2010					2012	
		2010	Approp. Exp.	2011	2011	AUG	2012	Budget
TRAFFIC (SIGNS)		Adjusted	Including	Adopted	Adjusted	2011		(
		Budget	Encumbrances	Budget	Budget	(\$)		\$)
		(\$)	(\$)	(\$)	(\$)			
A	3310 2000 EQUIPMENT	1,000.00	808.12	1,000.00	1,000.00	951.26	1,000.00	
	MINOR CODE SUBTOTALS	1,000.00	808.12	1,000.00	1,000.00	951.26	1,000.00	
	3310 MAJOR CODE SUBTOTALS	1,000.00	808.12	1,000.00	1,000.00	951.26	1,000.00	
DOG CONTROL								
A	3510 1000 PERSONAL SERVICES	6,317.55	6,317.48	6,317.55	6,317.55	4,130.66	6,317.55	
	MINOR CODE SUBTOTALS	6,317.55	6,317.48	6,317.55	6,317.55	4,130.66	6,317.55	
A	3510 2000 EQUIPMENT	100.00	0.00	100.00	100.00	0.00	100.00	
	MINOR CODE SUBTOTALS	100.00	0.00	100.00	100.00	0.00	100.00	
A	3510 4000 CONTRACTUAL	2,700.00	2,143.40	2,700.00	2,700.00	480.95	2,700.00	
	MINOR CODE SUBTOTALS	2,700.00	2,143.40	2,700.00	2,700.00	480.95	2,700.00	
	3510 MAJOR CODE SUBTOTALS	9,117.55	8,460.88	9,117.55	9,117.55	4,611.61	9,117.55	
PUBLIC HEALTH								
A	4025 4000 CONTRACTUAL	2,500.00	1,800.00	2,000.00	2,000.00	1,050.00	2,000.00	
	MINOR CODE SUBTOTALS	2,500.00	1,800.00	2,000.00	2,000.00	1,050.00	2,000.00	
	4025 MAJOR CODE SUBTOTALS	2,500.00	1,800.00	2,000.00	2,000.00	1,050.00	2,000.00	

HIGHWAY GARAGE

* APPROPRIATION ACCOUNTS*

TOWN OF NASSAU

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2010

	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
A 5132 2000 EQUIPMENT	1,800.00	1,590.00	1,800.00	1,800.00	179.86	1,500.00
MINOR CODE SUBTOTALS	1,800.00	1,590.00	1,800.00	1,800.00	179.86	1,500.00
A 5132 4000 CONTRACTUAL	19,000.00	15,525.55	19,000.00	19,000.00	14,290.05	19,000.00
MINOR CODE SUBTOTALS	19,000.00	15,525.55	19,000.00	19,000.00	14,290.05	19,000.00
5132 MAJOR CODE SUBTOTALS	20,800.00	17,115.55	20,800.00	20,800.00	14,469.91	20,500.00
TRANSPORTATION-STREET LIGHTING						
A 5182 4000 CONTRACTUAL EXPENSES	4,000.00	3,182.67	4,000.00	4,000.00	1,787.60	4,000.00
MINOR CODE SUBTOTALS	4,000.00	3,182.67	4,000.00	4,000.00	1,787.60	4,000.00
5182 MAJOR CODE SUBTOTALS	4,000.00	3,182.67	4,000.00	4,000.00	1,787.60	4,000.00
** SECTION TOTALS						
** PERSONAL SERVICES	52,192.55	52,192.40	52,192.55	52,192.55	34,125.80	52,192.55
** EQUIPMENT AND OTHER CAPITAL OUTLAY	3,900.00	3,088.08	3,700.00	3,700.00	1,602.07	3,100.00
** CONTRACTUAL EXPENDITURES	128,200.00	121,737.03	29,200.00	125,200.00	114,046.17	29,200.00
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	184,292.55	177,017.51	85,092.55	181,092.55	149,774.04	84,492.55
VETERAN'S SERVICES						
A 6510 4000 CONTRACTUAL	1,300.00	1,000.00	1,300.00	1,300.00	1,000.00	1,300.00
MINOR CODE SUBTOTALS	1,300.00	1,000.00	1,300.00	1,300.00	1,000.00	1,300.00

TOWN OF NASSAU

* APPROPRIATION ACCOUNTS*

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		2010					2012	
		2010	Approp. Exp.	2011	2011	AUG	2012	
		Adjusted	Including	Adopted	Adjusted	2011	Budget	
		Budget	Encumbrances	Budget	Budget	Approp. Exp.	Budget	
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
6510 MAJOR CODE SUBTOTALS		1,300.00	1,000.00	1,300.00	1,300.00	1,000.00	1,300.00	
PROGRAMS FOR THE AGING								
A	6772 4000 CONTRACTUAL	6,000.00	4,421.91	6,000.00	6,000.00	1,797.27	3,455.00	
	MINOR CODE SUBTOTALS	6,000.00	4,421.91	6,000.00	6,000.00	1,797.27	3,455.00	
6772 MAJOR CODE SUBTOTALS		6,000.00	4,421.91	6,000.00	6,000.00	1,797.27	3,455.00	
** SECTION TOTALS								
**	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
**	CONTRACTUAL EXPENDITURES	7,300.00	5,421.91	7,300.00	7,300.00	2,797.27	4,755.00	
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	
T O T A L		7,300.00	5,421.91	7,300.00	7,300.00	2,797.27	4,755.00	
JOINT YOUTH								
A	7145 1000 PERSONAL SERVICES	21,100.00	17,262.33	20,000.00	20,000.00	17,066.42	20,000.00	
	MINOR CODE SUBTOTALS	21,100.00	17,262.33	20,000.00	20,000.00	17,066.42	20,000.00	
7145 2000 EQUIPMENT		500.00	0.00	500.00	500.00	0.00	500.00	
	MINOR CODE SUBTOTALS	500.00	0.00	500.00	500.00	0.00	500.00	
A	7145 4000 CONTRACTUAL	8,025.00	6,280.88	8,025.00	8,025.00	4,706.22	8,025.00	
	MINOR CODE SUBTOTALS	8,025.00	6,280.88	8,025.00	8,025.00	4,706.22	8,025.00	

* APPROPRIATION ACCOUNTS*

TOWN OF NASSAU

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	2010 Adjusted Budget (\$)	2010 Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
7145 MAJOR CODE SUBTOTALS	29,625.00	23,543.21	28,525.00	28,525.00	21,772.64	28,525.00
HISTORIAN						
A 7510 1000 PERSONAL SERVICES						
MINOR CODE SUBTOTALS	250.12	250.12	250.00	250.00	163.54	250.00
A 7510 2000 EQUIPMENT						
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
A 7510 4000 CONTRACTUAL						
MINOR CODE SUBTOTALS	61.94	0.00	0.00	0.00	0.00	0.00
7510 MAJOR CODE SUBTOTALS	312.06	250.12	250.00	250.00	163.54	250.00
CULTURE & RECREATION-CELEBRATIONS						
A 7550 4000 CELEBRATIONS						
MINOR CODE SUBTOTALS	337.94	337.94	300.00	300.00	41.00	300.00
7550 MAJOR CODE SUBTOTALS	337.94	337.94	300.00	300.00	41.00	300.00
** SECTION TOTALS						
** PERSONAL SERVICES	21,350.12	17,512.45	20,250.00	20,250.00	17,229.96	20,250.00
** EQUIPMENT AND OTHER CAPITAL OUTLAY	500.00	0.00	500.00	500.00	0.00	500.00
** CONTRACTUAL EXPENDITURES	8,424.88	6,618.82	8,325.00	8,325.00	4,747.22	8,325.00
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00

* APPROPRIATION ACCOUNTS *

2010

	2010 Adjusted Budget (\$)	2010 Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
TOTAL	30,275.00	24,131.27	29,075.00	29,075.00	21,977.18	29,075.00
HOME & COMMUNITY SERVICES-REFUSE COLLECTION & DISPOSAL						
A 8160 1000 PERSONAL SERVICES	18,587.43	17,591.97	18,587.43	18,587.43	10,743.49	18,587.43
MINOR CODE SUBTOTALS	18,587.43	17,591.97	18,587.43	18,587.43	10,743.49	18,587.43
A 8160 2000 EQUIPMENT	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
MINOR CODE SUBTOTALS	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
A 8160 4000 CONTRACTUAL	43,464.75	43,464.75	40,000.00	40,000.00	19,483.25	40,000.00
MINOR CODE SUBTOTALS	43,464.75	43,464.75	40,000.00	40,000.00	19,483.25	40,000.00
8160 MAJOR CODE SUBTOTALS	64,052.18	61,056.72	60,587.43	60,587.43	30,226.74	60,587.43
A 8790 4000 GENERAL NATURAL RESOURCES	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
8790 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
** SECTION TOTALS						
** PERSONAL SERVICES	18,587.43	17,591.97	18,587.43	18,587.43	10,743.49	18,587.43
** EQUIPMENT AND OTHER CAPITAL OUTLAY	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
** CONTRACTUAL EXPENDITURES	43,464.75	43,464.75	40,000.00	40,000.00	19,483.25	40,000.00
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00

APPROPRIATION ACCOUNTS

TOWN OF NASSAU

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		2010						
		2010	Approp. Exp.	2011	2011	AUG	2012	
		Adjusted	Including	Adopted	Adjusted	2011	Budget	
		Budget	Encumbrances	Budget	Budget	Approp. Exp.		
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
T O T A L		64,052.18	61,056.72	60,587.43	60,587.43	30,226.74		60,587.43
EMPLOYEES BENEFITS								
A	9010 8000 STATE RETIREMENT	16,950.00	15,511.21	25,000.00	25,000.00	0.00		27,050.00
	MINOR CODE SUBTOTALS	16,950.00	15,511.21	25,000.00	25,000.00	0.00		27,050.00
	9010 MAJOR CODE SUBTOTALS	16,950.00	15,511.21	25,000.00	25,000.00	0.00		27,050.00
A	9030 8000 FICA	20,406.92	18,660.58	20,322.77	20,322.77	12,574.29		20,322.77
	MINOR CODE SUBTOTALS	20,406.92	18,660.58	20,322.77	20,322.77	12,574.29		20,322.77
	9030 MAJOR CODE SUBTOTALS	20,406.92	18,660.58	20,322.77	20,322.77	12,574.29		20,322.77
A	9040 8000 WORKER'S COMP	7,615.00	7,583.90	7,615.00	7,615.00	7,615.00		7,615.00
	MINOR CODE SUBTOTALS	7,615.00	7,583.90	7,615.00	7,615.00	7,615.00		7,615.00
	9040 MAJOR CODE SUBTOTALS	7,615.00	7,583.90	7,615.00	7,615.00	7,615.00		7,615.00
A	9050 8000 UNEMPLOYMENT	1,000.00	0.00	1,000.00	1,000.00	0.00		1,000.00
	MINOR CODE SUBTOTALS	1,000.00	0.00	1,000.00	1,000.00	0.00		1,000.00
	9050 MAJOR CODE SUBTOTALS	1,000.00	0.00	1,000.00	1,000.00	0.00		1,000.00
A	9060 8000 HOSP,MED,DNTL	34,400.00	26,957.15	37,000.00	37,000.00	19,254.12		36,000.00
	MINOR CODE SUBTOTALS	34,400.00	26,957.15	37,000.00	37,000.00	19,254.12		36,000.00
	9060 MAJOR CODE SUBTOTALS	34,400.00	26,957.15	37,000.00	37,000.00	19,254.12		36,000.00

APPROPRIATION ACCOUNTS

2010						
	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
** SECTION TOTALS						
** PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
** EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
** CONTRACTUAL EXPENDITURES	80,371.92	68,712.84	90,937.77	90,937.77	39,443.41	91,987.77
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	80,371.92	68,712.84	90,937.77	90,937.77	39,443.41	91,987.77
INTERFUND TRANSFERS						
A 9901 9000 TRANS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	8,515.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	8,515.00
9901 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	8,515.00
A 9950 9000 TRANS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
9950 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
** SECTION TOTALS						
** PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
** EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
** CONTRACTUAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	8,515.00
TOTAL	0.00	0.00	0.00	0.00	0.00	8,515.00

APPROPRIATION ACCOUNTS

TOWN OF NASSAU

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2010

	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
A FUND TOTALS						
** PERSONAL SERVICES	266,865.06	254,448.60	265,657.10	265,536.34	172,290.05	265,657.10
** EQUIPMENT AND OTHER CAPITAL OUTLAY	9,139.89	3,727.97	7,150.00	7,150.00	1,822.52	6,550.00
** CONTRACTUAL EXPENDITURES	409,190.21	363,694.81	277,507.77	379,248.53	274,238.17	276,012.77
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	8,515.00
TOTAL	685,195.16	621,871.38	550,314.87	651,934.87	448,350.74	556,734.87
<u>B FUND</u>						
ATTORNEY						
B 1420 4000 CONTRACTUAL	76,607.45	76,607.45	50,000.00	50,000.00	42,564.44	50,000.00
MINOR CODE SUBTOTALS	76,607.45	76,607.45	50,000.00	50,000.00	42,564.44	50,000.00
1420 MAJOR CODE SUBTOTALS	76,607.45	76,607.45	50,000.00	50,000.00	42,564.44	50,000.00
SAFETY INSPECTOR						
B 3620 1000 PERSONAL SERVICES	36,876.56	35,100.00	36,839.75	36,839.75	22,296.18	34,100.00
MINOR CODE SUBTOTALS	36,876.56	35,100.00	36,839.75	36,839.75	22,296.18	34,100.00
B 3620 2000 EQUIPMENT	250.00	0.00	200.00	200.00	0.00	200.00
MINOR CODE SUBTOTALS	250.00	0.00	200.00	200.00	0.00	200.00
B 3620 4000 CONTRACTUAL	2,000.00	1,782.32	2,000.00	2,000.00	761.21	1,500.00
MINOR CODE SUBTOTALS	2,000.00	1,782.32	2,000.00	2,000.00	761.21	1,500.00

2010

	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
3620 MAJOR CODE SUBTOTALS	39,126.56	36,882.32	39,039.75	39,039.75	23,057.39	35,800.00
REGISTRAR OF VITAL STATISTICS						
B 4020 1000 PERSONAL SERVICES	449.45	449.45	449.45	449.45	0.00	0.00
MINOR CODE SUBTOTALS	449.45	449.45	449.45	449.45	0.00	0.00
4020 MAJOR CODE SUBTOTALS	449.45	449.45	449.45	449.45	0.00	0.00
LIBRARY						
B 7410 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
7410 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
ZONING						
B 8010 1000 PERSONAL SERVICES	1,664.12	999.96	1,664.12	1,664.12	923.04	1,664.12
MINOR CODE SUBTOTALS	1,664.12	999.96	1,664.12	1,664.12	923.04	1,664.12
B 8010 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
B 8010 4000 CONTRACTUAL	536.81	536.81	500.00	500.00	246.35	250.00
MINOR CODE SUBTOTALS	536.81	536.81	500.00	500.00	246.35	250.00

APPROPRIATION ACCOUNTS

	2010						2012
	2010	Approp. Exp.	2011	2011	AUG		
	Adjusted	Including	Adopted	Adjusted	2011	Budget	Budget
	Budget	Encumbrances	Budget	Budget	Approp. Exp.	(\$)	(\$)
	(\$)	(\$)	(\$)	(\$)	(\$)		
8010 MAJOR CODE SUBTOTALS	2,200.93	1,536.77	2,164.12	2,164.12	1,169.39		1,914.12
PLANNING							
B 8020 1000 PERSONAL SERVICES	1,664.12	1,664.00	1,664.12	1,664.12	1,088.00		1,664.12
MINOR CODE SUBTOTALS	1,664.12	1,664.00	1,664.12	1,664.12	1,088.00		1,664.12
B 8020 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00		0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00		0.00
B 8020 4000 CONTRACTUAL	573.62	341.94	500.00	500.00	503.85		250.00
MINOR CODE SUBTOTALS	573.62	341.94	500.00	500.00	503.85		250.00
8020 MAJOR CODE SUBTOTALS	2,237.74	2,005.94	2,164.12	2,164.12	1,591.85		1,914.12
GENERAL ENVIRONMENTAL							
B 8090 4000 ENVIRONMENTAL CONTROL	1,500.00	0.00	1,000.00	1,000.00	0.00		1,000.00
MINOR CODE SUBTOTALS	1,500.00	0.00	1,000.00	1,000.00	0.00		1,000.00
8090 MAJOR CODE SUBTOTALS	1,500.00	0.00	1,000.00	1,000.00	0.00		1,000.00
EMPLOYEE BENEFITS							
B 9010 8000 NEW YORK STATE RETIREMENT	2,950.00	2,685.95	4,250.00	4,250.00	0.00		3,515.00
MINOR CODE SUBTOTALS	2,950.00	2,685.95	4,250.00	4,250.00	0.00		3,515.00
9010 MAJOR CODE SUBTOTALS	2,950.00	2,685.95	4,250.00	4,250.00	0.00		3,515.00

* APPROPRIATION ACCOUNTS *

	2010						AUG 2011	2012
	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	Approp. Exp. (\$)	Budget (\$)		
B 9030 8000 SOCIAL SECURITY	3,107.23	2,922.99	3,107.23	3,107.23	1,859.13	2,863.26		
MINOR CODE SUBTOTALS	3,107.23	2,922.99	3,107.23	3,107.23	1,859.13	2,863.26		
9030 MAJOR CODE SUBTOTALS	3,107.23	2,922.99	3,107.23	3,107.23	1,859.13	2,863.26		
B 9040 8000 WORKER'S COMP	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00		
MINOR CODE SUBTOTALS	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00		
9040 MAJOR CODE SUBTOTALS	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00		
B 9050 8000 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00		
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
9050 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
** SECTION TOTALS								
** PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00		
** EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00		
** CONTRACTUAL EXPENDITURES	8,207.23	7,758.94	9,507.23	9,507.23	4,009.13	8,528.26		
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	8,207.23	7,758.94	9,507.23	9,507.23	4,009.13	8,528.26		
INTERFUND TRANSFERS								
B 9901 9000 TRANS TO OTHER FUNDS	201,756.00	201,756.00	201,756.00	201,756.00	151,376.90	176,143.00		
MINOR CODE SUBTOTALS	201,756.00	201,756.00	201,756.00	201,756.00	151,376.90	176,143.00		

	2010					AUG 2011	2012
	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	Approp. Exp. (\$)	Budget (\$)	Budget (\$)
9901 MAJOR CODE SUBTOTALS	201,756.00	201,756.00	201,756.00	201,756.00	151,376.90	176,143.00	
B FUND TOTALS							
** PERSONAL SERVICES	40,654.25	38,213.41	40,617.44	40,617.44	24,307.22	37,428.24	
** EQUIPMENT AND OTHER CAPITAL OUTLAY	250.00	0.00	200.00	200.00	0.00	200.00	
** CONTRACTUAL EXPENDITURES	291,181.11	288,783.46	265,263.23	265,263.23	199,461.88	237,671.26	
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	332,085.36	326,996.87	306,080.67	306,080.67	223,769.10	275,299.50	

DA FUND

BRIDGES

DA	5120 1000 PERSONAL SERVICES	5,000.00	2,138.20	5,000.00	5,000.00	0.00	5,100.00
	MINOR CODE SUBTOTALS	5,000.00	2,138.20	5,000.00	5,000.00	0.00	5,100.00
DA	5120 2000 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
DA	5120 4000 CONTRACTUAL	8,500.00	5,085.47	8,500.00	8,500.00	6,049.22	8,500.00
	MINOR CODE SUBTOTALS	8,500.00	5,085.47	8,500.00	8,500.00	6,049.22	8,500.00
	5120 MAJOR CODE SUBTOTALS	13,500.00	7,223.67	13,500.00	13,500.00	6,049.22	13,600.00

EMPLOYEE BENEFITS

APPROPRIATION ACCOUNTS

		2010						2012	
		2010	Approp. Exp.	2011	2011	Adjusted	AUG		
		Adjusted	Including	Adopted	Budget	Budget	2011	Approp. Exp.	Budget
		Budget	Encumbrances	Budget	(((((
		(\$)	(\$)	(\$)	\$)	\$)	\$)	\$)	\$)
DA	9010 8000 STATE RETIREMENT	1,300.00	522.41	450.00	450.00	450.00	0.00	0.00	450.00
	MINOR CODE SUBTOTALS	1,300.00	522.41	450.00	450.00	450.00	0.00	0.00	450.00
	9010 MAJOR CODE SUBTOTALS	1,300.00	522.41	450.00	450.00	450.00	0.00	0.00	450.00
DA	9030 8000 FICA	382.50	159.34	382.50	382.50	382.50	0.00	0.00	390.15
	MINOR CODE SUBTOTALS	382.50	159.34	382.50	382.50	382.50	0.00	0.00	390.15
	9030 MAJOR CODE SUBTOTALS	382.50	159.34	382.50	382.50	382.50	0.00	0.00	390.15
DA	9040 8000 WORKER'S COMP	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
	MINOR CODE SUBTOTALS	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
	9040 MAJOR CODE SUBTOTALS	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
DA	9055 8000 DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9055 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA	9060 8000 HOSP, MED, DNLT	1,249.00	0.00	1,425.00	1,425.00	1,425.00	0.00	0.00	1,425.00
	MINOR CODE SUBTOTALS	1,249.00	0.00	1,425.00	1,425.00	1,425.00	0.00	0.00	1,425.00
	9060 MAJOR CODE SUBTOTALS	1,249.00	0.00	1,425.00	1,425.00	1,425.00	0.00	0.00	1,425.00
DA FUND TOTALS									
**	PERSONAL SERVICES	5,000.00	2,138.20	5,000.00	5,000.00	5,000.00	0.00	0.00	5,100.00
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**	CONTRACTUAL EXPENDITURES	11,706.50	6,042.22	11,032.50	11,032.50	11,032.50	6,324.22	6,324.22	11,040.15

2010

2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
0.00	0.00	0.00	0.00	0.00	0.00
16,706.50	8,180.42	16,032.50	16,032.50	6,324.22	16,140.15

DB FUND

SPECIAL ITEMS - UNALLOCATED INSURANCE

DB	1910	4000	OTHER MISCELLANEOUS						
			MINOR CODE SUBTOTALS	960.00	0.00	960.00	960.00	0.00	960.00
				960.00	0.00	960.00	960.00	0.00	960.00
			1910 MAJOR CODE SUBTOTALS	960.00	0.00	960.00	960.00	0.00	960.00

GENERAL REPAIRS

DB	5110	1000	PERSONAL SERVICES	123,205.00	121,295.90	123,205.00	123,205.00	97,435.40	125,669.00
			MINOR CODE SUBTOTALS	123,205.00	121,295.90	123,205.00	123,205.00	97,435.40	125,669.00

DB	5110	2000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS				0.00	0.00	0.00	0.00	0.00

DB	5110	4000	CONTRACTUAL	98,000.00	84,355.99	98,000.00	98,000.00	67,910.18	100,000.00
			MINOR CODE SUBTOTALS	98,000.00	84,355.99	98,000.00	98,000.00	67,910.18	100,000.00

5110	MAJOR CODE SUBTOTALS	221,205.00	205,651.89	221,205.00	221,205.00	165,345.58	225,669.00
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CONSTRUCTION

APPROPRIATION ACCOUNTS

		2010							
		2010	Approp. Exp.	2011	2011	2011	AUG	2012	
		Adjusted	Including	Adopted	Adjusted	Approp. Exp.			
		Budget	Encumbrances	Budget	Budget	(\$)			
		(\$)	(\$)	(\$)	(\$)				
DB	5112 1000 PERSONAL SERVICES	80,643.00	50,619.75	80,643.00	80,643.00	19,032.33			82,256.00
	MINOR CODE SUBTOTALS	80,643.00	50,619.75	80,643.00	80,643.00	19,032.33			82,256.00
DB	5112 4000 CONTRACTUAL	213,141.00	199,807.91	163,000.00	158,703.88	55,253.68			164,000.00
	MINOR CODE SUBTOTALS	213,141.00	199,807.91	163,000.00	158,703.88	55,253.68			164,000.00
	5112 MAJOR CODE SUBTOTALS	293,784.00	250,427.66	243,643.00	239,346.88	74,286.01			246,256.00
MACHINERY									
DB	5130 1000 PERSONAL SERVICES	31,695.77	31,695.77	31,356.00	31,356.00	19,625.98			31,983.00
	MINOR CODE SUBTOTALS	31,695.77	31,695.77	31,356.00	31,356.00	19,625.98			31,983.00
DB	5130 2000 EQUIPMENT	3,000.00	1,587.48	3,000.00	3,000.00	1,747.86			3,000.00
	MINOR CODE SUBTOTALS	3,000.00	1,587.48	3,000.00	3,000.00	1,747.86			3,000.00
DB	5130 4000 CONTRACTUAL	51,000.00	42,032.01	51,000.00	51,000.00	26,648.05			52,000.00
	MINOR CODE SUBTOTALS	51,000.00	42,032.01	51,000.00	51,000.00	26,648.05			52,000.00
	5130 MAJOR CODE SUBTOTALS	85,695.77	75,315.26	85,356.00	85,356.00	48,021.89			86,983.00
BRUSH AND TREES									
DB	5140 1000 PERSONAL SERVICES	13,670.67	13,670.67	13,408.00	13,408.00	4,922.41			13,676.00
	MINOR CODE SUBTOTALS	13,670.67	13,670.67	13,408.00	13,408.00	4,922.41			13,676.00
DB	5140 2000 EQUIPMENT	500.00	179.95	500.00	500.00	0.00			500.00
	MINOR CODE SUBTOTALS	500.00	179.95	500.00	500.00	0.00			500.00

* APPROPRIATION ACCOUNTS *

TOWN OF NASSAU

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		2010							
DB	5140 4000 CONTRACTUAL MINOR CODE SUBTOTALS	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)		
		5,238.36	5,206.49	6,000.00	6,000.00	2,254.72	6,000.00		
		5,238.36	5,206.49	6,000.00	6,000.00	2,254.72	6,000.00		
	5140 MAJOR CODE SUBTOTALS	19,409.03	19,057.11	19,908.00	19,908.00	7,177.13	20,176.00		
SNOW REMOVAL									
DB	5142 1000 PERSONAL SERVICES MINOR CODE SUBTOTALS	67,203.00	63,323.62	67,203.00	67,203.00	44,881.36	68,547.00		
		67,203.00	63,323.62	67,203.00	67,203.00	44,881.36	68,547.00		
DB	5142 2000 EQUIPMENT MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00		
DB	5142 4000 CONTRACTUAL MINOR CODE SUBTOTALS	72,500.00	72,166.23	72,500.00	76,796.12	76,796.12	72,500.00		
		72,500.00	72,166.23	72,500.00	76,796.12	76,796.12	72,500.00		
	5142 MAJOR CODE SUBTOTALS	139,703.00	135,489.85	139,703.00	143,999.12	121,677.48	141,047.00		
EMPLOYEE BENEFITS									
DB	9010 8000 STATE RETIREMENT MINOR CODE SUBTOTALS	28,800.31	28,800.31	45,000.00	45,000.00	0.00	57,250.00		
		28,800.31	28,800.31	45,000.00	45,000.00	0.00	57,250.00		
	9010 MAJOR CODE SUBTOTALS	28,800.31	28,800.31	45,000.00	45,000.00	0.00	57,250.00		
DB	9030 8000 FICA MINOR CODE SUBTOTALS	24,159.85	21,115.99	24,159.85	24,159.85	14,012.79	24,643.02		
		24,159.85	21,115.99	24,159.85	24,159.85	14,012.79	24,643.02		
	9030 MAJOR CODE SUBTOTALS	24,159.85	21,115.99	24,159.85	24,159.85	14,012.79	24,643.02		

* APPROPRIATION ACCOUNTS *

		2010							
		2010	Approp. Exp.	2011	2011	2011	AUG	2012	
		Adjusted	Including	Adopted	Adjusted	Approp. Exp.	Budget	Budget	
		Budget	Encumbrances	Budget	Budget	(\$)	(\$)	(\$)	
		(\$)	(\$)	(\$)	(\$)				
DB	9040 8000 WORKER'S COMP	17,175.00	17,175.00	17,175.00	19,046.78	19,046.78	19,046.78	19,050.00	
	MINOR CODE SUBTOTALS	17,175.00	17,175.00	17,175.00	19,046.78	19,046.78	19,046.78	19,050.00	
DB	9040 MAJOR CODE SUBTOTALS	17,175.00	17,175.00	17,175.00	19,046.78	19,046.78	19,046.78	19,050.00	
DB	9050 8000 UNEMPLOYMENT INSURANCE	500.00	0.00	500.00	500.00	500.00	14.53	500.00	
	MINOR CODE SUBTOTALS	500.00	0.00	500.00	500.00	500.00	14.53	500.00	
DB	9050 MAJOR CODE SUBTOTALS	500.00	0.00	500.00	500.00	500.00	14.53	500.00	
DB	9055 8000 DISABILITY	500.00	260.03	500.00	500.00	500.00	0.00	500.00	
	MINOR CODE SUBTOTALS	500.00	260.03	500.00	500.00	500.00	0.00	500.00	
DB	9055 MAJOR CODE SUBTOTALS	500.00	260.03	500.00	500.00	500.00	0.00	500.00	
DB	9060 8000 HOSP, MED, DNLT	99,326.70	99,326.70	109,500.00	108,628.22	79,714.44	128,250.00	128,250.00	
	MINOR CODE SUBTOTALS	99,326.70	99,326.70	109,500.00	108,628.22	79,714.44	128,250.00	128,250.00	
DB	9060 MAJOR CODE SUBTOTALS	99,326.70	99,326.70	109,500.00	108,628.22	79,714.44	128,250.00	128,250.00	
DEBT SERVICE									
DB	9720 6000 SERIAL BONDS (PRIN)	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
	MINOR CODE SUBTOTALS	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
DB	9720 7000 SERIAL BONDS (INT)	6,000.00	5,460.01	5,500.00	4,500.00	4,098.79	5,500.00	5,500.00	
	MINOR CODE SUBTOTALS	6,000.00	5,460.01	5,500.00	4,500.00	4,098.79	5,500.00	5,500.00	

APPROPRIATION ACCOUNTS

TOWN OF NASSAU

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2010

	2010 Adjusted Budget (\$)	Approp. Exp. Including Encumbrances (\$)	2011 Adopted Budget (\$)	2011 Adjusted Budget (\$)	AUG 2011 Approp. Exp. (\$)	2012 Budget (\$)
9720 MAJOR CODE SUBTOTALS	41,000.00	40,460.01	40,500.00	39,500.00	39,098.79	40,500.00
DB 9730 6000 PRINCIPLE - BAN	33,487.19	32,765.69	27,625.00	27,625.00	27,625.00	27,625.00
MINOR CODE SUBTOTALS	33,487.19	32,765.69	27,625.00	27,625.00	27,625.00	27,625.00
DB 9730 7000 INTEREST - BAN	0.00	0.00	5,142.00	5,142.00	5,140.69	5,142.00
MINOR CODE SUBTOTALS	0.00	0.00	5,142.00	5,142.00	5,140.69	5,142.00
9730 MAJOR CODE SUBTOTALS	33,487.19	32,765.69	32,767.00	32,767.00	32,765.69	32,767.00
DB 9785 6000 PRINCIPLE -INSTALLMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
DB 9785 7000 INTEREST - INSTALLMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
MINOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
9730 MAJOR CODE SUBTOTALS	0.00	0.00	0.00	0.00	0.00	0.00
DB FUND TOTALS						
** PERSONAL SERVICES	316,417.44	280,605.71	315,815.00	315,815.00	185,897.48	322,131.00
** EQUIPMENT AND OTHER CAPITAL OUTLAY	3,500.00	1,767.43	3,500.00	3,500.00	1,747.86	3,500.00
** CONTRACTUAL EXPENDITURES	685,788.41	643,472.36	661,561.85	661,561.85	413,515.77	698,920.02
** OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1,005,705.85	925,845.50	980,876.85	980,876.85	601,161.11	1,024,551.02
ATTORNEY						
G 1420 4000 CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00

APPROPRIATION ACCOUNTS

		2010					2012	
		2010	Approp. Exp.	2011	2011	AUG	2012	
		Adjusted	Including	Adopted	Adjusted	2011	Budget	
		Budget	Encumbrances	Budget	Budget	Approp. Exp.	Budget	
		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
MINOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1420 MAJOR CODE SUBTOTALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE								
G	9730 6000 PRINCIPLE - BAN	0.00	0.00	16,000.00	16,000.00	0.00	16,000.00	16,000.00
MINOR CODE SUBTOTALS		0.00	0.00	16,000.00	16,000.00	0.00	16,000.00	16,000.00
G	9730 7000 INTEREST - BAN	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	1,600.00
MINOR CODE SUBTOTALS		0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	1,600.00
9730 MAJOR CODE SUBTOTALS		0.00	0.00	17,600.00	17,600.00	0.00	17,600.00	17,600.00
G FUND TOTALS								
**	PERSONAL SERVICES	0.00	0.00			0.00		
**	EQUIPMENT AND OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00		0.00
**	CONTRACTUAL EXPENDITURES	0.00	0.00	17,600.00	17,600.00	0.00	17,600.00	17,600.00
**	OTHER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	17,600.00	17,600.00	0.00	17,600.00	17,600.00

REVENUE ACCOUNTS

		2010		2011		YTD 2011		2012	
		Adopted Budget (\$)	Revenue Including Accruals (\$)	Budget (\$)	Budget (\$)	Revenues (\$)	Revenues (\$)	Budget (\$)	Budget (\$)
A FUND REVENUE									
A	1001 0 REAL ESTATE TAXES	\$354,189.00	\$354,189.00	\$353,790.00	\$353,790.00	\$353,790.00	\$0.00	\$0.00	\$0.00
A	1090 0 INT.& PENALTIES/REAL PROPERTY TAX	\$5,500.00	\$5,078.76	\$5,500.00	\$5,500.00	\$5,100.26	\$5,500.00	\$5,500.00	\$5,500.00
A	1170 0 FRANCHISE FEES	\$16,000.00	\$19,233.44	\$18,000.00	\$18,000.00	\$20,808.21	\$21,100.00	\$21,100.00	\$21,100.00
A	1255 0 CLERK FEES	\$1,250.00	\$1,470.09	\$1,250.00	\$1,250.00	\$2,183.39	\$1,500.00	\$1,500.00	\$1,500.00
A	1230 0 LANDFILL FEES	\$50,000.00	\$51,339.92	\$50,000.00	\$50,000.00	\$37,659.05	\$50,000.00	\$50,000.00	\$50,000.00
A	2189 0 NATURAL RESOURCE GRANT		\$0.00			\$0.00			
A	2350 0 YOUTH & RECREATION	\$4,045.00	\$3,725.00	\$5,000.00	\$5,000.00	\$7,768.50	\$7,500.00	\$7,500.00	\$7,500.00
A	2401 0 INTEREST AND EARNINGS	\$2,000.00	\$1,792.76	\$2,000.00	\$2,000.00	\$957.83	\$2,000.00	\$2,000.00	\$2,000.00
A	2544 0 DOG LICENSE	\$850.00	\$692.11	\$5,000.00	\$5,000.00	\$1,607.70	\$4,000.00	\$4,000.00	\$4,000.00
A	2550 0 PUBLIC SAFETY PERMITS	\$0.00	\$314.61	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
A	2610 0 FINES & FORFEITED BAIL	\$9,000.00	\$12,821.00	\$12,000.00	\$12,000.00	\$6,936.60	\$12,000.00	\$12,000.00	\$12,000.00
A	2665 0 SALE OF PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A	2680 0 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
A	2701 0 REFUND OF PRIOR YEAR EXP	\$1,000.00	\$2,575.94	\$1,000.00	\$1,000.00	\$22,667.00	\$1,000.00	\$1,000.00	\$1,000.00
A	2705 0 GIFTS & DONATIONS	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A	2770 0 UNCLASSIFIED	\$1,000.00	\$682.19	\$1,000.00	\$1,000.00	\$1,061.63	\$1,000.00	\$1,000.00	\$1,000.00
A	2801 0 INTERFUND REVENUES	\$36,000.00	\$36,000.00						
A	3001 0 REVENUE SHARING	\$30,225.00	\$28,397.00	\$30,225.00	\$30,225.00	\$0.00	\$30,225.00	\$30,225.00	\$30,225.00
A	3005 0 MORTGAGE TAX	\$70,000.00	\$87,480.51	\$70,000.00	\$70,000.00	\$40,960.14	\$70,000.00	\$70,000.00	\$70,000.00
A	3040 0 NYS STAR	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
A	3089 0 OTHER HOME & COMMUNITY	\$0.00	\$824.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A	3772 0 PRGRAM FOR AGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A	3820 0 YOUTH PROGRAM	\$4,585.00	\$5,349.00	\$5,000.00	\$5,000.00	\$3,003.59	\$4,500.00	\$4,500.00	\$4,500.00
A	3989 0 STATE AID HOME & COMMUNITY SRV			\$5,600.00	\$5,600.00	\$8,520.00			
A FUND TOTALS		\$586,644.00	\$737,965.73	\$566,865.00	\$566,865.00	\$513,073.90	\$211,825.00	\$211,825.00	\$211,825.00

REVENUE ACCOUNTS

	2010 Adopted Budget (\$)	2010 Revenue Including Accruals (\$)	2011 Budget (\$)	YTD 2011 Revenues (\$)	2012 Budget (\$)
B FUND REVENUE					
B 1120 0 NON-PROPERTY TAX	250,000.00	245,263.67	250,000.00	151,376.90	260,000.00
B 1265 0 ATTORNEYS FEES	0.00	0.00		0.00	
B 2110 0 ZONING FEES	500.00	275.00	500.00	1,350.00	5,000.00
B 2115 0 PLANNING FEES	1,000.00	75.00	1,000.00	0.00	2,000.00
B 2401 0 INTEREST & EARNINGS	1,000.00	428.16	1,000.00	101.74	1,000.00
B 2555 0 LICENSES & PERMITS	6,000.00	8,028.85	6,000.00	6,733.90	7,000.00
B 2590 0 PERMITS - SEPTIC	0.00	75.00	0.00	75.00	0.00
B 2705 0 GIFTS & DONATIONS	0.00	0.00	0.00	0.00	0.00
B 2770 0 UNCLASSIFIED	300.00	150.00	300.00	0.00	300.00
B 3620 0 RVS FEES	0.00	250.00	0.00	185.00	
B 3789 0 ECONOMIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00
B FUND TOTALS	258,800.00	254,545.68	258,800.00	159,822.54	275,300.00

REVENUE ACCOUNTS

	2010 Adopted Budget (\$)	2010 Revenue Including Accruals (\$)	2011 Budget (\$)	YTD 2011 Revenues (\$)	2012 Budget (\$)
DA FUND REVENUE					
DA 2401 0 INTEREST & EARNINGS	125.00	113.75	125.00	43.32	125.00
DA 3960 0 STATE AID - SEMO	0.00	0.00	0.00	0.00	0.00
DA 5031 0 INTERFUND TRANSFER	0.00	0.00	0.00	0.00	8,515.00
DA FUND TOTALS	125.00	113.75	125.00	43.32	8,640.00
DB FUND REVENUE					
DB 1001 0 REAL PROPERTY TAX	542,309.00	542,309.00	565,121.00	565,121.00	0.00
DB 2401 0 INTEREST & EARNINGS	3,000.00	2,150.27	3,000.00	1,315.46	3,000.00
DB 2650 0 SALE OF SURPLUS SCRAP	200.00	6,310.99	4,000.00	6,751.32	6,000.00
DB 2801 0 INTERFUND REVENUES	12,000.00	10,156.03	12,000.00	5,547.66	12,000.00
DB 3501 0 STATE AID - CHIPS	161,141.00	153,141.44	111,000.00	0.00	111,000.00
DB 3960 0 STATE AID - SEMO	0.00	0.00	0.00	0.00	0.00
DB 4589 0 HIGHWAY STATE AID					
DB 4960 0 FEDERAL AID - FEMA	0.00	0.00	0.00	30,312.96	0.00
DB 5031 0 INTERFUND TRANSFER	201,756.00	201,756.00	201,756.00	151,376.90	176,143.00
DB FUND TOTALS	920,406.00	915,823.73	896,877.00	760,425.30	308,143.00
G FUND REVENUE					
G 2122 0 SEWER CHARGES	0.00	0.00	17,600.00	0.00	17,600.00
G FUND TOTALS	0.00	0.00	17,600.00	0.00	17,600.00

Town of Nassau
Schedule of Salaries and Wages by Fund

Unit and Title	No. Persons	2011 Rate of Compensation	2011 Total Appropriation	2012 A FUND APPROPRIATION	2012 B FUND APPROPRIATION
TOWN BOARD MEMBER	4	\$3,749.20	\$14,996.80	\$14,996.80	
TOWN JUSTICE	2	\$7,642.98	\$15,285.96	\$15,285.96	
CLERK TO JUSTICES	1	\$20,547.44	\$20,547.44	\$20,547.44	
SUPERVISOR	1	\$17,000.00	\$17,000.00	\$17,000.00	
SUPERVISOR CLERK/ASSISTANT	1	\$12.12	\$16,663.55	\$16,663.55	
BOOKKEEPER	1	\$10,142.93	\$10,142.93	\$10,142.93	
TAX COLLECTOR	1	\$6,233.72	\$6,233.72	\$6,233.72	
ASSESSOR	1	\$27,557.85	\$27,557.85	\$27,557.85	
ASSESSOR - CLERK	1	\$17,312.41	\$17,312.41	\$17,312.41	
TOWN CLERK	1	\$20,595.95	\$20,595.95	\$20,595.95	
DEPUTY TOWN CLERK	1	\$8.50	\$6,300.00	\$6,300.00	
CLEANER	1	\$1,990.51	\$1,990.51	\$1,990.51	
DOG CONTROL OFFICER	1	\$6,317.55	\$6,317.55	\$6,317.55	
SUPERINTENDENT OF HWYS	1	\$45,875.00	\$45,875.00	\$45,875.00	
HIGHWAY - CLERK	0	\$0.00	\$0.00	\$0.00	
JOINT YOUTH	1	\$20,000.00	\$20,000.00	\$20,000.00	
Director		\$3,000.00		incl above	
Assistant Director		\$1,900.00		incl above	
Licensed Nurse		\$15.00		incl above	
Aquatics Director		\$15.00		incl above	
Water Safety Instructor		\$0.00		incl above	
Sports Director		\$10.00		incl above	
Art Director		\$10.00		incl above	
Head Counselor		\$8.50		incl above	
Life Guard		\$0.00		incl above	
Bus Driver		\$900.00		incl above	
Counselor		\$7.25 - \$7.40		incl above	
HISTORIAN	1	\$250.00	\$250.00	\$250.00	
REFUSE	4	\$8.25 - \$11.00	\$18,587.43	\$18,587.43	\$24,000.00
BUILDING INSPECTOR	1	\$24,000.00	\$24,000.00	\$24,000.00	\$10,100.00
CODE ENFORCEMENT OFFICER	1	\$10,100.00	\$10,100.00	\$10,100.00	\$0.00
REGISTRAR	1	\$449.45	\$449.45	\$449.45	\$664.12
ZONING BOARD CLERK	1	\$664.12	\$664.12	\$664.12	\$1,000.00
ZONING BOARD CHAIR	1	\$1,000.00	\$1,000.00	\$1,000.00	\$664.12
PLANNING BOARD CLERK	1	\$664.12	\$664.12	\$664.12	\$1,000.00
PLANNING BOARD CHAIR		\$1,000.00	\$1,000.00	\$1,000.00	\$37,428
			\$303,535	\$265,657.10	

Equalized Total Assessed Value 409,821,559

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	52,206	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,520,934	0.37
13510	TOWN - CEMETERY LAND	RPTL 446	1	9,559	0.00
13650	VG - GENERALLY	RPTL 406(1)	9	1,765,162	0.43
13800	SCHOOL DISTRICT	RPTL 408	1	3,221,309	0.79
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	5	1,454,447	0.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	764,226	0.19
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	10	3,009,004	0.73
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	349,221	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	622,934	0.15
26100	VETERANS ORGANIZATION	RPTL 452	3	844,632	0.21
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	7	542,647	0.13
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,910,368	0.47
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	388,750	0.09
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	6	464,463	0.11
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	18	66,176	0.02
41121	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	1	27,794	0.01
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	123	3,019,560	0.74
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	103	4,020,509	0.98
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	976,712	0.24
41400	CLERGY	RPTL 460	1	2,206	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	391,390	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	674,793	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	128	7,386,206	1.80
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	165,074	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	1,024,806	0.25
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	279,596	0.07

Equalized Total Assessed Value 409,821,559

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	15,781	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	141,059	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	125,441	0.03
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			525	35,236,963	8.60
Totals:			0	0	0.00
			525	35,236,963	8.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 75,115,432						
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
13500	TOWN - GENERALLY	RPTL 406(1)	1	322,794	0.43	
13650	VG - GENERALLY	RPTL 406(1)	8	1,559,279	2.08	
13800	SCHOOL DISTRICT	RPTL 408	1	3,221,309	4.29	
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	514,706	0.69	
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	764,226	1.02	
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,303,416	3.07	
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	138,412	0.18	
26100	VETERANS ORGANIZATION	RPTL 452	1	415,956	0.55	
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,910,368	2.54	
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	388,750	0.52	
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	18,529	0.02	
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	480,191	0.64	
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	977,690	1.30	
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	152,129	0.20	
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	1,627,421	2.17	
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	73,529	0.10	
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	80,147	0.11	
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	28,382	0.04	
Total Exemptions Exclusive of System Exemptions:				14,977,235	19.94	
Total System Exemptions:				0	0.00	
Totals:				14,977,235	19.94	

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 46,848,687					
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	52,206	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	1	23,971	0.05
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	922,941	1.97
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	390,000	0.83
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	220,441	0.47
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	175,000	0.37
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	51,471	0.11
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	8,088	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	400,213	0.85
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	268,493	0.57
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	154,338	0.33
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	82,928	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	1,031,772	2.20
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	88,603	0.19
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	66,103	0.14
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	48,235	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	97,059	0.21
Total Exemptions Exclusive of System Exemptions:				4,081,862	8.71
Total System Exemptions:				0	0.00
Totals:				4,081,862	8.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 287,857,440

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,174,169	0.41
13510	TOWN - CEMETERY LAND	RPTL 446	1	9,559	0.00
13650	VG - GENERALLY	RPTL 406(1)	1	205,882	0.07
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	16,800	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	315,588	0.11
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	349,221	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	264,081	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	428,676	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	367,647	0.13
33201	TAX SALE - COUNTY OWNED	RPTL 406(6)	5	412,993	0.14
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	11	39,559	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	27,794	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	87	2,139,156	0.74
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	71	2,774,326	0.96
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	670,244	0.23
41400	CLERGY	RPTL 460	1	2,206	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	391,390	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	591,865	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	83	4,727,013	1.64
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	76,471	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	885,174	0.31
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	199,449	0.07
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	15,781	0.01

Equalized Total Assessed Value 287,857,440

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	92,824	0.03
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			349	16,177,866	5.62
Totals:			0	0	0.00
			349	16,177,866	5.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____